

CLDA Grant Final Report

CLDA Grants to SCPL

MVLS grants Central Library Development Aid (CLDA) to SCPL based on a grant application and final report which SCPL submits to MVLS each year. Once approved, the grant application serves as the claim documentation to accompany the payment of the initial grant amount to SCPL. The final 10% payment of each grant is paid near the end of the year, after most grant activities have been completed. The claim documentation that triggers this final 10% payment is this grant final report.

2021 CLDA Activity

- Element:** SCPL manages the Central Library collections, including the expenditure of CBA funds.
Expenditure: 40% of CLDA or \$38,706
Activity: Items are added on an ongoing basis. In 2020, 1038 CBA items were added for an admin cost of \$37.29 per item added. Total circulation was 40,635.
- Element:** SCPL provides access to all nonfiction and foreign language collection to any MVLS resident through resource sharing.
Expenditure: 15% of CLDA or \$14,515
Activity: SCPL sent 20,133 items (fiction & nonfiction in all formats) to MVLS libraries in 2019. Approximately 1,760 member library requests were for CBA items, for a cost per request of \$8.25
- Element:** SCPL assists with professional development workshops to benefit MVLS member library staff and trustees.
Expenditure: 10% of CLDA or \$9,676
Activity: This service was not provided in 2021 due to COVID-19
- Element:** SCPL provides information services for MVLS member libraries and residents 7 days a week, 64 hours per week.
Expenditure: 20% of CDLA or \$19,353
Activity: Service is provided through SCPL reference services. 2019 total SCPL reference transactions were 50,911. Polaris statistics indicate 2.25% of SCPL users are from Fulton, Montgomery and Schoharie County, so by extrapolation, approximately 1,145 reference queries may have come from MVLS member library residents at an average cost of \$16.90 for each reference question.
- Element:** SCPL provides programming that is available to all residents of MVLS and provides information on programs to all MVLS member libraries.
Expenditure: 5% of CLDA or \$4,838
Activity: Total 2019 SCPL program attendance was 51,755. Polaris statistics indicate 2.25% of SCPL users are from Fulton, Montgomery and Schoharie Counties, so by extrapolation, approximately 1,164 program attendees may have come from MVLS member library residents. CLDA paid roughly \$4.16 for each program attendee. SCPL did 275 program promotions to members in 2021.
- Element:** SCPL Communications & Design staff provides one-on-one assistance to MVLS member libraries for web and print design issues.
Expenditure: 10% of CLDA or \$9,676
Activity: Assistance was not requested in 2021 due to the COVID pandemic.

I certify that SCPL provided the activities and used the funding as outlined above.



SCPL Director