



**2021
ANNUAL REPORT**

BOARD OF TRUSTEES

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<i>Assistant Director</i> <i>Member Services Coordinator</i>	Sharon O'Brien
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<i>Public Services Consultant</i>	Heather Dickerson
<i>Technology & Growth Specialist</i>	Mary Carrier
<i>Administrative Associate</i>	Kate Clingan
<i>Library Assistant - Cataloging</i>	Pam Lombardi

JOINT AUTOMATION

Mary Hanley	Chris Mundell
Michele Largeteau	Jim Baker
David MacFarland	Jason Thomson

PRESIDENT'S REPORT

This report dates back 15 months to June 2021 as the Board voted in July 2021 to change the end of the trustees' year from June 30 to December 31. This also necessitated extending the current Trustees' terms and rescheduling the Annual Meeting. With the onset of COVID variants in the Fall of 2021, our meetings have fluctuated from virtual to in-person in accordance with the ever-changing New York State Open Meetings Law.

To answer the need for streamlining tech services to libraries, we welcomed Mary Carrier to the MVLS staff in January 2022 as Technology and Growth Specialist. MVLS is now fully staffed and our Board meetings have been enhanced by presentations from each member of the staff. We now have a better understanding of the details behind how MVLS serves libraries.

The Board has also welcomed new members: April Davies and Susan London, both representing Schoharie County, have replaced Christina Knee and Eleanor Spencer respectively. Also, Mary Van Patten from Schenectady County has replaced Felicia Spivey who resigned due to relocation. Deb Escobar from Schenectady resigned this fall; her replacement to be approved at the next Board meeting. Most recently, Kim Zimmer, Library Director from Cobleskill, has joined the Board as the Library Directors' representative following the resignation of Helen Thomas who skillfully reported library directors' concerns during the pandemic. We also have new library directors: John Sullivan for the Frothingham Free Library and Yvonne Keller-Baker for the Schoharie Free Library. In April, longtime SCPL Director Karen Bradley retired; Charity Thorne is now at the helm.

In addition to the Plan of Service required by the State, MVLS staff, through in-depth listening sessions with member libraries, created a more specific plan with a mission statement and goals. These goals identify MVLS as empowering libraries by providing information and resources, facilitating programs, and encouraging libraries' efforts to secure a more vibrant and relevant place in their communities. They also provide a framework for looking at new issues that arise.

Improving patrons' access to libraries and library materials has been an overriding concern and has led to dramatic achievements. In addition to the Board's approval of the Direct Access Plan, all MVLS libraries have become more welcoming by converting to "fine-free." In another step forward, area residents can now apply on line for an "ecard", good for three months. Patrons can obtain a permanent card by identifying themselves in person at their local libraries.

During the pandemic, MVLS received assistance from the CARES Act which allowed MVLS to once again offer mini-grants to libraries to enhance their summer reading programs. Allotment from the American Rescue Plan Act helped to create a template for libraries to improve their web sites. Again, this past year, the Foundation for MVLS Libraries raised money by organizing a "Library Giving Day", two golf tournaments, and a year-end "Stay Home and Read" event. As before, the funds were offered to libraries for advocacy during their budget campaigns and the annual "Dream and Do" grants. Finally, MVLS Advocacy efforts in 2022 yielded a 3.73% increase in State funds to libraries. Our Zoom meetings with State representatives resulted in increased participation and positive feedback.

We move on to a restructured, less formal Annual Meeting which will involve libraries' sharing their activities and three all-important awards presentations. The Awards Committee added recognition for an Outstanding Staff Member to the previous Library and Library Volunteer awards. Each will receive \$500. It should be a wonderful kick-off for the year to come.

Jane Borrelli

DIRECTOR'S REPORT

In 2021, MVLS engaged in an extensive planning process to rededicate our library system, and our individual libraries, to a cooperative and collaborative model of providing outstanding library service to all of the residents of our four-county service area. Member library staff, trustees, and community members were encouraged to share insights on the good, bad, and ugly of familiar MVLS services; and to share ideas on how our library and system services can become more effective and universal. The main result of this planning process is the mission, vision, goals, and activities outlined in the next few pages of this Annual Report.

These statements may appear permanent on paper, but they are really meant to be temporary and changing. They are part of an ongoing, never-ending conversation among all MVLS stakeholders as to the ultimate goal of library and system activity, as well as the best collective ideas we have on how to most effectively work toward reaching that goal.

But while the specifics of that conversation are ever changing, I hope that the new MVLS Vision Statement boldly expresses a more permanent truth: that what we all want for our libraries is that they be cherished and secure community anchors that provide education, events, and entertainment in community building collaborative spaces and forums. Similarly, I hope we all would agree that it is the mission of MVLS to empower member libraries to realize that vision.

My guess is that we might not all be in perfect agreement about the methods that are proposed to implement that mission and realize that vision; the services, goals and activities that follow. And that's OK, because that is where these plans really need frequent and meaningful updates. What's working; and what isn't? Are there new needs that weren't identified through the planning process? Is there a more direct route toward reaching our shared vision? We need all of you to share your insights as they develop.

Planning is a continuous activity. Every quest needs expert navigation and regular course correction. Our hope is that we are able to continue to develop regular opportunities and methods for members to let us know how we are doing at empowering member libraries to become – and remain! – cherished and secure community anchors.

And of course, effective communication is always a two-way street. In this annual report we are communicating how MVLS has worked to empower libraries in the last 18 months or so; and we are also celebrating the accomplishments of our 14 member libraries and 22 library locations.

Libraries have a profound impact on individuals and on communities. You are all welcome to be an integral part of building and celebrating that impact through your interactions with the Mohawk Valley Library System.

Eric Trahan, Director

MVLS: Mission, Vision, Services & Goals

Mission Statement: Mohawk Valley Library System serves communities by empowering libraries.

MVLS Vision: Mohawk Valley Library System libraries are cherished as community anchors with secure futures. Libraries are models of good governance and efficient management; they provide education, entertainment, and events, and serve as a nexus for collaborating and building community.

MVLS Services:

- MVLS, through the Joint Automation Consortium, provides libraries with a **shared library computer system** and database, and with all of the network and workstation support necessary to make that system effective for libraries and communities.
- MVLS encourages **resource sharing** through the shared database and Polaris request system, through interlibrary loan, shared collections, shared e-resources, and delivery service to all library locations.
- MVLS works to **make library services relevant to everyone**; we network and collaborate with libraries, governments, and community organizations to find new ways to serve the disenfranchised, people with disabilities, the economically disadvantaged and the institutionalized.
- MVLS explores, showcases, and champions **library services for children and families**, helping to make early literacy, family literacy, children's, and teen services expected, available and appreciated by all.
- MVLS facilitates and provides **programs for adult learners** with emphasis on assisting libraries and library users with changing technologies to help bridge the digital divide.
- MVLS assists library staff and trustees with expertise, vision and innovation offered through **continuation education and consultation**, to empower libraries to transform communities.
- MVLS **connects libraries through networking**, information exchange and collaboration to build community and broaden horizons; connecting libraries with one another, with the wider library community, government agencies, and interest groups.
- MVLS **promotes and celebrates library services** throughout our 4 counties and in New York State, helping libraries communicate impact and value.

MVLS Goals:

1. MVLS empowers libraries with vision and knowledge for a secure future
2. MVLS empowers libraries with skills, tools, and resources for serving all
3. MVLS empowers libraries with collaboration for outstanding library service
4. MVLS empowers libraries with inspiration and methods for telling the library story

MVLS Services In Depth

Library Computer System

- Polaris software and database with 300,000 library users and 2.3 million items
- Library computer purchasing and support, troubleshooting & repair, including software
- Networking support including security, firewalls, Office 365, Cassie, & wireless networks
- IT consultants for building projects, new equipment & services
- Support & training on all Polaris related issues

Resource Sharing

- Full cataloging for all library resources
- Seamless interlibrary loan across 8 counties giving every library user access to items
- Out of area interlibrary loan coordinated through the Capital District Library Council
- Shared e-book, e-audio, and magazine collections of over 20,000 items
- Shared physical collections include DVD, audio, Large Print, Graphic Novels, & Holiday
- Professional collection available to all libraries
- All library locations receive delivery 3, 4 or 5 days per week

Outreach Services

- Library services coordinated at 3 county jails and the Hale Creek Correctional Facility
- Resources shared with many community sites to promote libraries and reading
- Liaison with literacy volunteers organizations

Children & Families

- Coordinates and supports library participation in the Summer Reading Program
- Provides preview collections and guidance for building juvenile collections
- Provides resources for children's programs including
 - Legos & Duplos
 - Big Play resources and activities
 - Start with Science and STEM kits
 - 1000 Book Before Kindergarten collections
 - ReadSquared program database

Adult Services

- Tech Savvy programs coordinated and provided
- Book Discussion programs facilitated with collections

Consultation and Continuing Education

- Assist libraries with issues: collections, customer service, programs, fine free
- Assist directors: minimum standards, charters, policies, building issues
- Assist boards: policies, community engagement, budget issues, planning

Networking & Professional Connections

- Coordinate meetings & gatherings: directors, youth services staff, adult staff etc.
- NYLA membership & conference assistance for all members
- Coordination with CDLC, school library systems, and public library systems
- Assist libraries with state reporting & other regulatory issues

Promoting & Celebrating Libraries

- Promote, schedule and facilitate library advocacy activities
- Assist libraries with community engagement
- Provide press releases and press contacts

MVLS Empowers Libraries by Pursuing Goals

MVLS empowers libraries with vision and knowledge for a secure future

- Assists member libraries to envision and attain sustainable funding through community engagement, budget votes, state and municipal advocacy, and other funding.
- Educates, coaches, and champions member libraries in achieving transparent, team-based governance.
- Provides expertise to aid member libraries in envisioning and developing community-serving facilities through design, space utilization, renovation, and construction.

MVLS empowers libraries with skills, tools and resources for serving all

- Coaches, trains, and supports member library staff and trustees, enabling them to become dynamic library and community leaders.
- Facilitates the collecting, loaning, and sharing of library materials.
- Provides resources that foster educational and entertaining classes, programs, and events in MVLS member libraries and communities.
- Empowers libraries to connect their communities with the information, technology, vision, and expertise that they need to thrive.

MVLS empowers libraries with collaboration for outstanding library service

- Provides thoughtful and individualized library-centered service to each member library.
- Connects member libraries to regional, statewide, and national organizations and trends that affect and inform library services.
- Encourages and celebrates the sharing of best practices so member libraries can meet their communities' needs.
- Works with member libraries to develop and deliver collections, services, classes, events, and promotions to share region wide.

MVLS empowers libraries with inspiration and methods for telling the library story

- Trains and empowers member libraries to develop communications plans and use communications tools to keep their communities informed.
- Provides resources to tell the library story with tie-ins for national and regional initiatives.
- Coordinates regional and state advocacy efforts, helping member libraries demonstrate impact and need to elected officials.
- Develops regular, effective tools and initiatives to keep all MVLS stakeholders informed about system services and activities.



AMSTERDAM FREE LIBRARY

Serving the community in the City and Town of Amsterdam
Funded by the City and the Amsterdam School District
Total population served (chartered): 24,186
Annual operating budget: \$401,734
Mary Donohue, President, Board of Trustees
Nicole Hemsley, Library Director

2021 Highlights

- 27,418 books, etc. borrowed by community members
 - 11,632 visits to the library
 - 235 attended classes, programs and events
 - 14,867 computer sessions facilitated
 - 54,451 items onsite for community use
 - 7,739 active library users
- This year, we organized a collaborative Library Treasure Hunt between 9 MVLS libraries. Patrons received pirate maps from their home library, then "set sail" to each library to collect their pirate treasures. Patrons were encouraged to explore other libraries to see the variety that MVLS offers. The Amsterdam Library alone passed out over 80 maps and over 100 individual treasures, and had more than 30 patrons return their completed maps for a prize.
 - We were thrilled to bring back our Adult Craft Nights, where patrons are provided the materials needed and basic instructions to create their own craft projects.



CANAJOHARIE LIBRARY

Serving the community in the Canajoharie School District
Funded by the Village of Canajoharie, Village of Palatine Bridge and Town of Root
Total population served (chartered): 6,320
Annual operating budget: \$247,382
Phyllis Lapi, President, Board of Trustees
Maria Cancro, Library Director

2021 Highlights

- 21,839 books, etc. borrowed by community members
 - 14,452 visits to the library
 - 417 attended classes, programs and events
 - 2,024 computer sessions facilitated
 - 43,753 items onsite for community use
 - 2,514 active library users
- We were happy to make the successful transition back to in-person programming
 - This year, we inventoried, weeded, and rearranged the entire library to improve patron accessibility to the collection.
 - We created the exciting new Elizabeth Hearn Gleich Annual Lecture. The inaugural lecture featured author William Cross, speaking about his new book on Winslow Homer and discussing the collection of Winslow Homer paintings at the Arkell Museum and Canajoharie Library.



THE COMMUNITY LIBRARY

Serving the community in the Cobleskill-Richmondville School District
Funded by the voters of Cobleskill-Richmondville
Total population served (chartered): 14,295
Annual operating budget: \$274,161
Kenneth Hotopp, President, Board of Trustees
Kimberly Zimmer, Library Director

2021 Highlights

- 28,283 books, etc. borrowed by community members
 - 9,444 visits to the library
 - 682 attended classes, programs and events
 - 9,397 computer sessions facilitated
 - 41,224 items onsite for community use
 - 3,904 active library users
- The Community Library celebrated our 100th Anniversary with a Roaring '20s Afternoon Tea celebration.
 - Our staff worked hard to entice participation in our Summer Reading Program this year, and their effort, combined with our awesome decorations, lead to our largest registration and participation in years!
 - Thanks to assistance from the Town of Cobleskill, we secured funds to remove asbestos from the vacant portion of our building, initiating the renovation process! We look forward to providing the community with a teen room, a larger children's space, a local history room, a maker space, a multipurpose room, and a large community room!



FROTHINGHAM FREE LIBRARY

Serving the community in the towns of Mohawk, Glen and Charleston
Funded by the voters of the Fonda-Fultonville School District, the Villages of Fonda & Fultonville and Towns of Mohawk & Glen
Total population served (chartered + funded): 6,808
Annual operating budget: \$64,594
Wendy Sullivan, President, Board of Trustees
Linda Bell, Library Assistant Director

2021 Highlights

- 10,059 books, etc. borrowed by community members
 - 4,500 visits to the library
 - 50 attended classes, programs and events
 - 1,300 computer sessions facilitated
 - 40,601 items onsite for community use
 - 1,107 active library users
- We had a new building sign made, and held a competition to create a new logo. We also received funding to do a furniture remodel in our children's area.
 - We ventured out of the library for some great Summer Reading Programs, including a trip to Hales Creek Field Station, where the kids learned about field and stream ecology. We also had 9 tons of sand brought in to our local park to create Beach Day at the Park!



FORT HUNTER FREE LIBRARY

Serving the community in the Town of Florida and Tribes Hill

Funded by the voters of the Fonda-Fultonville School District, the Town of Florida and the Amsterdam School District

Total population served (chartered): 3,699

Annual operating budget: \$44,340

Beverly Osborne, President, Board of Trustees

Judi Steiger, Library Director

2021 Highlights

- 4,187 books, etc. borrowed by community members
 - 2,971 visits to the library
 - 607 attended classes, programs and events
 - 950 computer sessions facilitated
 - 26,547 items onsite for community use
 - 196 active library users
- The library celebrated our 95th birthday this year! We held a birthday party this summer with lunch, activities, and door prizes for our guests.
 - We had a fun and successful Summer Reading Program, with amazing activities like Pirate School, a visit from the Utica Zoo Mobile, and the Library Treasure Hunt.
 - Our community really values our programs and the way the library serves as a forum for discussing what's going on in the area, a place they can gather to share and plan.



FORT PLAIN FREE LIBRARY

Serving the community in the Fort Plain School District

Funded by the voters of the Fort Plain School District, the Town of Minden & the Village of Fort Plain

Total population served (chartered + funded): 5,592

Annual operating budget: \$144,938

Keith Seeber, President, Board of Trustees

Whitney Hubbard, Library Director

2021 Highlights

- 14,583 books, etc. borrowed by community members
 - 8,020 visits to the library
 - 3,705 attended classes, programs and events
 - 5,440 computer sessions facilitated
 - 33,211 items onsite for community use
 - 1,807 active library users
- This year, we started an origami workshop at the library, where kids could learn how to make a different origami creation each week. We even shared an online schedule so that everyone would know when we're making their favorite animal. To advertise the workshop, one of our teens hid flyers folded into origami frogs around the library!
 - As part of our Summer Reading Program this year, we built and decorated a cardboard pirate ship!
 - We kicked off Summer Reading 2022 by participating in the Fort Plain 4th on the Weekend celebration, featuring our huge book sale, chalk drawing, selfie pictures, "fishing" in the park fountain, and a kids' book giveaway.



GLOVERSVILLE PUBLIC LIBRARY

Serving the community in the Groversville School District
Funded by the voters of the Groversville School District
Total population served (chartered): 19,244
Annual operating budget: \$731,329
Charles Reed, President, Board of Trustees
Valerie Acklin, Library Director

2021 Highlights

- 42,945 books, etc. borrowed by community members
 - 59,054 visits to the library
 - 3,282 attended classes, programs and events
 - 6,912 computer sessions facilitated
 - 53,894 items onsite for community use
 - 6,445 active library users
- Opened our Local History Room in April 2022, the culmination of a years-long project in which community volunteers, staff, trustees, historians, and archivists came together in a labor of love to organize materials and ensure their proper storage and care.
 - Reconfigured our Youth Services space, creating an Early Literacy Center featuring picture books at kid-friendly height, a brand-new educational toy collection, educational gaming computers, and lots of play space. Teen materials moved into our adult spaces, resulting in more cross-collection activity and an increase in teen traffic
 - Our staff has grown by 25% in the past two years, and the level of camaraderie and goodwill with which our seasoned staff has welcomed new employees is simply staggering! It isn't hyperbole to say that our staff is the library's most valuable collection.

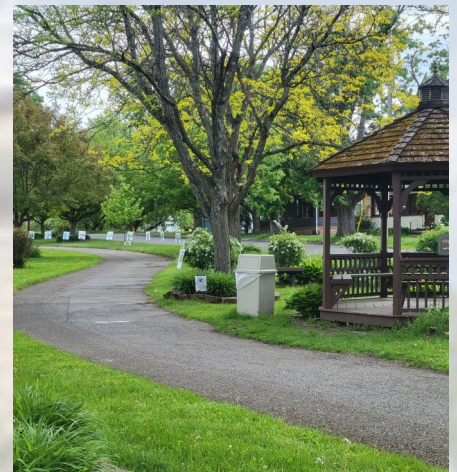


JOHNSTOWN PUBLIC LIBRARY

Serving the community in the Johnstown School District
Funded by the voters of the Johnstown School District
Total population served (chartered): 11,690
Annual operating budget: \$619,767
John Van Arnam, President, Board of Trustees
Erica Wing, Library Director

2021 Highlights

- 49,199 books, etc. borrowed by community members
 - 11,920 visits to the library
 - 1,950 attended classes, programs and events
 - 2,391 computer sessions facilitated
 - 63,662 items onsite for community use
 - 5,025 active library users
- This year, we overhauled our Summer Reading program! Instead of tracking time or pages, participants took a pledge to "Read What Makes You Happy." This was received so positively by kids and parents alike!
 - The Johnstown Public Library staff is kind, thoughtful, accommodating, smart, resourceful, and creative. They are the best part about the library!
 - We've been planning a complete outdoor renovation...looking forward to kicking it off in 2023!



MIDDLEBURGH LIBRARY

Serving the community in the Middleburgh School District
Funded by the voters of the Middleburgh School District
Total population served (chartered): 6,433
Annual operating budget: \$184,643
Sonny Ochs, President, Board of Trustees
Teresa Pavoldi, Library Director

2021 Highlights

- 15,515 books, etc. borrowed by community members
 - 6,299 visits to the library
 - 100 attended classes, programs and events
 - 7,952 computer sessions facilitated
 - 41,165 items onsite for community use
 - 2,153 active library users
- This year, we increased our marketing significantly to overcome COVID-related decreases in library usage, and we finally are back to pre-pandemic levels!
 - From January through June, we had a Homeschool Monthly Mystery Box, a take-and-make program of science and art projects for homeschoolers that kids and parents loved!
 - We are looking forward to all the great programming we have planned for 2023 and the rest of 2022, including our Hogwarts Halloween event this weekend!



NORTHVILLE PUBLIC LIBRARY

Serving the community in the Northville School District
Funded by the voters of the Northville School District
Total population served: 2,981
Annual operating budget: \$133,510
Stella Williams, President, Board of Trustees
Michael Burnett, Library Director

2021 Highlights

- 15,616 books, etc. borrowed by community members
 - 10,588 visits to the library
 - 291 attended classes, programs and events
 - 2,665 computer sessions facilitated
 - 40,447 items onsite for community use
 - 1,529 active library users
- Our annual 3-day-long July 4th weekend book sale brought out many locals, summer residents and old friends scouring through hundreds of boxes of books for great deals
 - We began our twelfth season of second-grade class visits to the library
 - We held a very successful Ice Cream Social with raffle prizes in the library gardens



MARGARET REANEY MEMORIAL LIBRARY

Serving the community in the Village of St. Johnsville
Funded by the voters of the OESJ School District
Total population served (chartered + funded): 5,736
Annual operating budget: \$98,131
David Salvagni, President, Board of Trustees
Dawn Lamphere, Library Director

2021 Highlights

- 4,019 books, etc. borrowed by community members
 - 2,111 visits to the library
 - 543 attended classes, programs and events
 - 927 computer sessions facilitated
 - 43,928 items onsite for community use
 - 989 active library users
- This summer, we were so happy to be able to welcome our tiny pals back to in-person Toddler Time at the library!
 - We held an outdoor Toddler Dance Party featuring Q-tip painting, take-home flower crafts, and a DJ.
 - We gave away saplings for patrons to plant at home, along with instructions for how to care for their new tree.
 - This May, our director Dawn celebrated her 45th year as Director. When she first started, she said she'd stay "As long as it remains fun" so here's hoping for plenty more years of fun!

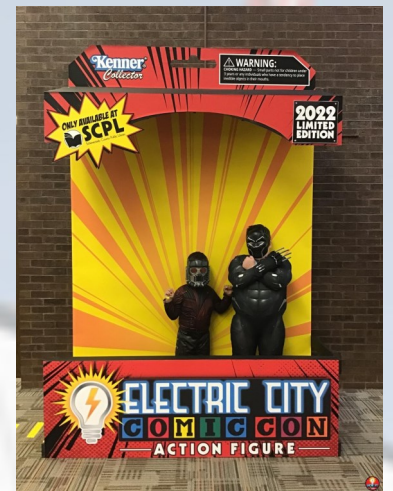


SCHENECTADY COUNTY PUBLIC LIBRARY

Serving the community in Schenectady County
Funded by Schenectady County
Central library with 8 branch libraries
Total population served (chartered): 154,727
Annual operating budget: \$5,319,739
Deborah Escobar, President, Board of Trustees
Karen Bradley, Library Director

2021 Highlights

- 520,640 books, etc. borrowed by community members
 - 289,644 visits to the library
 - 3,782 attended classes, programs and events
 - 48,678 computer sessions facilitated
 - 325,548 items onsite for community use
 - 64,621 active library users
- 2022 brought the return of Electric City Comic-Con, an indie comic convention celebrating comics and the talented people who create them, featuring artists, authors, and an action figure photo booth!
 - The Central branch hosted "City of Dreams, Population: Everyone," an art installation that uses a miniature city to encourage children and adults alike to imagine the possibilities for the real world. "When children see themselves represented in any media...it sends them the message that they belong," says artist Jennifer Wojtowicz
 - Went Fine-Free in 2022!



SCHOHARIE FREE LIBRARY

Serving the community in the Schoharie School District
Funded by the voters of the Schoharie School District
Total population served: 6,725
Annual operating budget: \$130,943
Jacquelyn Hadam, President, Board of Trustees
Yvonne Keller-Baker, Library Director

2021 Highlights

- 13,837 books, etc. borrowed by community members
 - 4,285 visits to the library
 - 1,676 attended classes, programs and events
 - 540 computer sessions facilitated
 - 40,262 items onsite for community use
 - 1,551 active library users
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- We were one of the winners of the CREATE Council on the Arts 2022 Community Arts Grant, which we used to team up with the other Schoharie County MVLS Libraries to present five Crafts Around the World programs.
 - We brought back our popular Discovery Tuesday programs for Summer Reading 2022.
 - We held the Arts in Bloom Fest featuring live music, Schoharie County artists and artisans, arts and crafts activities, a food truck, a flower show, and a quilt show.



SHARON SPRINGS FREE LIBRARY

Serving the community in the Town of Sharon
Funded by the voters of the Town of Sharon
Total population served (chartered): 1,846
Annual operating budget: \$53,170
Jeanne Irwin, President, Board of Trustees
Helen Thomas, Library Director

2021 Highlights

- 11,224 books, etc. borrowed by community members
 - 4,394 visits to the library
 - 362 attended classes, programs and events
 - 1,800 computer sessions facilitated
 - 35,400 items onsite for community use
 - 760 active library users
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- We became a branch of the local food pantry. Shelves in the lobby are stocked by board members with donations and food from the pantry. We used grant money to supplement this with fresh produce from local farmers.
 - We initiated a three-part healthy living program: In "Come Learn With Us," a farmer came to story time to talk to children about growing vegetables. In "Come Grow With Us," we gave away vegetable seedlings for folks to grow their own healthy food. In "Come Walk With Us," we handed out simple pedometers and step charts to people over fifty to encourage increased walking.
 - We are excited to have a new logo, new brochure, and new bar-coded keytag library cards, and we're looking forward to our new website!



LIBRARY SUPPORT

Library	Population	Local Public Funds	Per Capita Public Support	Total Operating Fund Receipts	Total Per Capita Support
Amsterdam	24,186	\$235,052	\$9.72	\$368,683	\$15.24
Canajoharie	6,320	\$2,450	\$0.39	\$318,083	\$50.33
Cobleskill	14,295	\$274,000	\$19.17	\$319,684	\$22.36
Fonda	6,808	\$33,175	\$4.87	\$78,079	\$11.47
Fort Hunter	3,699	\$36,000	\$9.73	\$45,340	\$12.26
Fort Plain	5,592	\$90,250	\$16.14	\$145,588	\$26.04
Gloversville	19,244	\$503,695	\$26.17	\$739,235	\$38.41
Johnstown	11,690	\$399,028	\$34.13	\$430,470	\$36.82
Middleburgh	6,433	\$159,052	\$24.72	\$178,738	\$27.78
Northville	2,981	\$140,569	\$47.15	\$147,915	\$49.62
St. Johnsville	5,736	\$70,000	\$12.20	\$109,597	\$19.11
Schenectady	154,727	\$5,066,610	\$32.75	\$5,354,308	\$34.60
Schoharie	6,725	\$96,000	\$14.28	\$129,798	\$19.30
Sharon Springs	1,846	\$43,860	\$23.76	\$62,100	\$33.64
TOTAL	270,282	7,149,741	\$26.45	\$8,427,618	\$31.18

INTERLIBRARY LOAN

Library	2020 ILL Borrowed	2021 ILL Borrowed	% Change	2020 ILL Loaned	2021 ILL Loaned	% Change
Amsterdam	3,498	4,608	31.73%	3,497	4,500	28.68%
Canajoharie	2,983	4,948	65.87%	3,159	3,274	3.64%
Cobleskill	3,880	4,460	14.95%	3,143	4,416	40.50%
Fonda	2,503	1,709	-31.72%	2,466	2,913	18.13%
Fort Hunter	511	863	68.88%	1,293	1,682	30.09%
Fort Plain	1,995	3,153	58.05%	1,620	1,813	11.91%
Gloversville	5,606	6,108	8.95%	5,825	7,423	27.43%
Johnstown	7,129	8,016	12.44%	7,074	8,719	23.25%
Middleburgh	2,063	2,603	26.18%	2,758	3,480	26.18%
Northville	2,127	2,804	31.83%	2,726	3,472	27.37%
St. Johnsville	927	714	-22.98%	1,696	2,164	27.59%
Schenectady	40,333	46,469	15.21%	30,821	20,043	-34.97%
Schoharie	2,475	1,366	-44.81%	3,174	2,697	-15.03%
Sharon Springs	1,893	2,785	47.12%	1,997	2,304	15.37%
TOTAL	77,923	90,606	16.28%	71,249	68,900	-3.30%

CIRCULATION and HOLDINGS

Library	2020 Circulation	2021 Circulation	% Change	2020 Holdings	2021 Holdings	Per Capita Holdings
Amsterdam	23,293	27,418	17.71%	49,445	54,451	2.25
Canajoharie	17,016	21,839	28.34%	42,299	43,753	6.92
Cobleskill	23,069	28,283	22.60%	36,452	41,224	2.88
Fonda	10,684	10,059	-5.85%	35,014	40,601	5.96
Fort Hunter	2,647	4,187	58.18%	24,750	26,547	7.18
Fort Plain	8,357	14,583	74.50%	33,411	33,211	5.94
Gloversville	39,733	42,945	8.08%	51,966	53,894	2.8
Johnstown	39,701	49,199	23.92%	58,689	63,662	5.45
Middleburgh	12,718	15,515	21.99%	39,566	41,165	6.4
Northville	14,217	15,616	9.84%	35,673	40,447	13.57
St. Johnsville	6,084	4,019	-33.94%	38,269	43,928	7.66
Schenectady	503,475	520,640	3.41%	314,750	325,792	2.11
Schoharie	15,203	13,837	-8.99%	36,062	40,262	5.99
Sharon Springs	8,153	11,224	37.67%	29,434	35,400	19.18
TOTAL	724,350	779,364	7.59%	825,780	884,337	3.27

LIBRARY USE

Library	Program Attendance	Library Visits	Reference Questions	Public Internet Computers	Wireless and Public Computer Use
Amsterdam	235	11,632	4,341	15	14,867
Canajoharie	417	14,452	1,151	3	2,024
Cobleskill	682	9,444	437	5	9,397
Fonda	50	4,500	1,804	5	1,300
Fort Hunter	607	2,971	411	2	950
Fort Plain	3,705	8,020	3,500	6	5,440
Gloversville	3,282	59,054	544	9	6,912
Johnstown	1,950	11,920	19,500	4	2,391
Middleburgh	100	6,299	1,872	10	7,952
Northville	291	10,588	877	5	2,665
St. Johnsville	543	2,111	360	2	927
Schenectady	3,782	271,036	19,653	79*	48,678**
Schoharie	1,676	4,285	210	4	540
Sharon Springs	362	4,394	72	4	1,800
Total	17,682	420,706	54,732	153	105,843

Schedule of Support and Revenue and Expenses (Cash Basis)

For The Year Ended December 31, 2021

Support and Revenue:

State Aid	1,513,977.00
Federal Aid	37,306.00
JA Fees & Equipment	313,807.12
Miscellaneous	211,392.08
Interest	1,945.63
Subtotal Support and Revenue	<u>2,078,427.83</u>
SBA Paycheck Protection Program - (Dismissal of Loan)	<u>(95,700.00)</u>
Total Support and Revenue	1,982,727.83

Expenses:

Cash grants to member libraries	277,628.54
Material grants to member libraries	14,670.37
Member Library Purchases	502.75
Books	29,763.29
Electronic access	92,192.74
Periodicals	838.44
Recordings	2,634.01
Building Repairs	13,342.60
Office Equipment	3,204.96
Custodial Supplies	147.58
Utilities	7,870.75
Salaries	371,717.80
Benefits	179,931.33
Contractual Costs - Delivery	146,184.23
Contractual Costs - JA Fees & Equipment	342,569.22
Contractual Costs - Other	124,897.06
Professional Fees	12,419.70
Membership Dues	5,203.00
Equipment	1,799.67
Insurance	9,614.15
Office & library supplies	492.11
Postage & freight	637.10
Publicity and printing	4,624.35
Telephone	3,550.24
Travel	493.28
Vehicles	242.97
Miscellaneous - Other	<u>14.61</u>
Total Expenses:	<u>1,647,186.85</u>
Increase of Support and Revenue Over Expenses	<u>335,540.98</u>

Schedule of Support and Revenue and Expenses (Cash Basis)

For The Year Ended December 31, 2021

Support and Revenue:

State Aid	1,513,977.00
Federal Aid	37,306.00
JA Fees & Equipment	313,807.12
Miscellaneous	211,392.08
Interest	<u>1,945.63</u>

Subtotal Support and Revenue 2,078,427.83

SBA Paycheck Protection Program - (Dismissal of Loan) (95,700.00)

Total Support and Revenue 1,982,727.83

Expenses:

Program Expenses	1,488,515.13
Management and General	<u>158,671.72</u>

Total Expenses: 1,647,186.85

Increase (decrease) in Net Assets 335,540.98

Net Assets - Beginning 1,098,839.23

Net Assets - Ending 1,434,380.21

Increase of Support and Revenue Over Expenses 335,540.98