

**Joint Automation Council  
MVLS/SALS Joint Automation Project**

**Proposed Budget Amendments  
July, 2023**

Cyber insurance was not included in the 2023 JA budget

Increase Insurance by \$3,855  
Decrease Professional Fees by \$3,855

The generator required unforeseen repairs

Increase Generator Maintenance by \$1,766  
Decrease Professional Fees by \$1,766

The bank security fees were not included in the approved budget

Increase Bank Fees by \$1,028  
Decrease Telephone by \$1,028

There is no change to the total expenses. New line item amounts for the affected lines is as follows:

431A Telephone Circuits & Install	\$12,472
437 Professional Fees	\$39,912
453 Generator Maintenance	\$2,756
454 Insurance	\$8,255
470 Bank Fees	\$1,028