



**2022
ANNUAL REPORT**

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DIRECTOR'S MESSAGE

We have moved the MVLS Annual Meeting and Annual Report to the fall; but it is a springtime of new growth and excitement for MVLS and the member libraries. All libraries are actively working on realizing the MVLS vision and goals. Libraries are fully invested in their role as community anchors; and they embrace the importance of ongoing active community engagement, effective communications, collaborative development of resources and services, and a commitment to a secure future.

One of the biggest demonstrations of that commitment to secure library futures has been our libraries' courageous dedication to consequential public budget votes. In 2023, ten MVLS libraries committed to budget votes that will build library budgets by a total of more than \$500,000. And more libraries have embraced the annual budget vote as the most effective way to ensure a secure future for valued library services in the community.

Of course, the only purpose of a robust library budget is to serve the community. And it is great to be able to report that MVLS libraries are building their community service for all. Libraries are reaching out in innovative ways to bring more users into the library family. From the MVLS perspective, some of the most exciting of these are initiatives that are being done in a collaborative way. From the continually growing e-resources, through new and updated early literacy and STEAM resources, through collaborative efforts like the Library Treasure Hunt; libraries are expanding services through cooperation. Shared resources improve service for all!

Sharing information on these library services is another important part of community engagement. It completes the cycle that leads back to a secure future through a population that supports a robust library budget. The MVLS community engagement services can be an important part of completing that circle. MVLS can work with your library and community to help ensure that all segments of the population know that the library is there to serve them, and that they have a say in how the library operates. Full transparency is a requirement for continued community support.

A tangential benefit that MVLS provides for member libraries is continuity in times of change. Change can be necessary, exhilarating or maddening; and it is also inevitable. At least two of our libraries are going to see profound changes in 2024 with the retirement of Dawn Lamphere in St Johnsville and Michael Burnett in Northville. Dawn and Michael have been library leaders for decades, and have been my colleagues for more than 30 years. While they will be undeniably missed, their libraries and communities have the benefit of their long leadership and of the collective knowledge and commitment of MVLS and all of the member libraries. A transition of that import is just another example of libraries planning for secure futures.

MVLS is here to assist all libraries with achieving the mission and vision of building communities through strong libraries.

Eric Trahan, Director

MVLS: Mission, Vision, Services & Goals

Mission Statement: Mohawk Valley Library System serves communities by empowering libraries.

MVLS Vision: Mohawk Valley Library System libraries are cherished as community anchors with secure futures. Libraries are models of good governance and efficient management; they provide education, entertainment, and events, and serve as a nexus for collaborating and building community.

MVLS Services:

- MVLS, through the Joint Automation Consortium, provides libraries with a **shared library computer system** and database, and with all of the network and workstation support necessary to make that system effective for libraries and communities.
- MVLS encourages **resource sharing** through the shared database and Polaris request system, through interlibrary loan, shared collections, shared e-resources, and delivery service to all library locations.
- MVLS works to **make library services relevant to everyone**; we network and collaborate with libraries, governments, and community organizations to find new ways to serve the disenfranchised, people with disabilities, the economically disadvantaged and the institutionalized.
- MVLS explores, showcases, and champions **library services for children and families**, helping to make early literacy, family literacy, children's, and teen services expected, available and appreciated by all.
- MVLS facilitates and provides **programs for adult learners** with emphasis on assisting libraries and library users with changing technologies to help bridge the digital divide.
- MVLS assists library staff and trustees with expertise, vision and innovation offered through **continuation education and consultation**, to empower libraries to transform communities.
- MVLS **connects libraries through networking**, information exchange and collaboration to build community and broaden horizons; connecting libraries with one another, with the wider library community, government agencies, and interest groups.
- MVLS **promotes and celebrates library services** throughout our 4 counties and in New York State, helping libraries communicate impact and value.

MVLS Goals:

1. MVLS empowers libraries with vision and knowledge for a secure future
2. MVLS empowers libraries with skills, tools, and resources for serving all
3. MVLS empowers libraries with collaboration for outstanding library service
4. MVLS empowers libraries with inspiration and methods for telling the library story

MVLS Services In Depth

Library Computer System

- Polaris software and database with 300,000 library users and 2.3 million items
- Library computer purchasing and support, troubleshooting & repair, including software
- Networking support including security, firewalls, Office 365, Cassie, & wireless networks
- IT consultants for building projects, new equipment & services
- Support & training on all Polaris related issues

Resource Sharing

- Full cataloging for all library resources
- Seamless interlibrary loan across 8 counties giving every library user access to items
- Out of area interlibrary loan coordinated through the Capital District Library Council and the Crandall Library
- Shared e-book, e-audio, and magazine collections of over 23,000 items
- Shared physical collections include DVD, audio, Large Print, Graphic Novels, & Holiday
- Professional collection available to all libraries
- All library locations receive delivery 3, 4 or 5 days per week

Outreach Services

- Library services coordinated at 4 county jails and the Hale Creek Correctional Facility
- Resources shared with many community sites to promote libraries and reading
- Liaison with literacy organizations

Children & Families

- Coordinates and supports library participation in the Summer Reading Program
- Provides preview collections and guidance for building juvenile collections
- Provides resources for children's programs including
 - Legos & Duplos
 - Big Play resources and activities
 - Start with Science and STEM kits
 - 1000 Book Before Kindergarten collections
 - ReadSquared program database

Adult Services

- Tech Savvy & Digital Literacy programs coordinated and provided
- Adult Program Swap and other information sharing

Consultation and Continuing Education

- Assist libraries with issues: collections, customer service, programs, fine free
- Assist directors: minimum standards, charters, policies, building issues
- Assist boards: policies, community engagement, budget issues, planning

Networking & Professional Connections

- Coordinate meetings & gatherings: directors, youth services staff, adult staff etc.
- NYLA membership & conference assistance for all members
- Coordination with CDLC, school library systems, and public library systems
- Assist libraries with state reporting & other regulatory issues

Promoting & Celebrating Libraries

- Promote, schedule and facilitate library advocacy activities
- Assist libraries with community engagement
- Provide press releases and press contacts

MVLS Empowers Libraries by Pursuing Goals

MVLS empowers libraries with vision and knowledge for a secure future

- Assists member libraries to envision and attain sustainable funding through community engagement, budget votes, state and municipal advocacy, and other funding.
- Educates, coaches, and champions member libraries in achieving transparent, team-based governance.
- Provides expertise to aid member libraries in envisioning and developing community-serving facilities through design, space utilization, renovation, and construction.

MVLS empowers libraries with skills, tools and resources for serving all

- Coaches, trains, and supports member library staff and trustees, enabling them to become dynamic library and community leaders.
- Facilitates the collecting, loaning, and sharing of library materials.
- Provides resources that foster educational and entertaining classes, programs, and events in MVLS member libraries and communities.
- Empowers libraries to connect their communities with the information, technology, vision, and expertise that they need to thrive.

MVLS empowers libraries with collaboration for outstanding library service

- Provides thoughtful and individualized library-centered service to each member library.
- Connects member libraries to regional, statewide, and national organizations and trends that affect and inform library services.
- Encourages and celebrates the sharing of best practices so member libraries can meet their communities' needs.
- Works with member libraries to develop and deliver collections, services, classes, events, and promotions to share region wide.

MVLS empowers libraries with inspiration and methods for telling the library story

- Trains and empowers member libraries to develop communications plans and use communications tools to keep their communities informed.
- Provides resources to tell the library story with tie-ins for national and regional initiatives.
- Coordinates regional and state advocacy efforts, helping member libraries demonstrate impact and need to elected officials.
- Develops regular, effective tools and initiatives to keep all MVLS stakeholders informed about system services and activities.



AMSTERDAM FREE LIBRARY

Serving the community in the City and Town of Amsterdam
Funded by the City and the Amsterdam School District Voters
Total population served (chartered): 23,776
Annual operating budget: \$420,948
Mary Donohue, President, Board of Trustees
Nicole Hemsley, Library Director

2022 Highlights

- 34,224 books, etc. borrowed by community members
 - 22,161 visits to the library
 - 4,134 attended classes, programs and events
 - 18,854 computer sessions facilitated
 - 57,021 items onsite for community use
 - 6,723 active library users
- This year, we helped expand last year's Library Treasure Hunt to create the MVLS Library Passport Program, a collaborative program with all 14 MVLS Libraries where patrons got their passports stamped at each library they visited this summer.
 - We had a number of cool programs this year, like our Bee Scavenger Hunt, Summer Bird Walks with George Steele, Bite Prevention with Officer Gina, and more!



CANAJOHARIE LIBRARY

Serving the community in the Canajoharie School District
Funded by the Village of Canajoharie, Village of Palatine Bridge and Town of Root
Total population served (chartered): 6,501
Annual operating budget: \$334,917
Charles Tallent, President, Board of Trustees
Maria Cancro, Library Director

2022 Highlights

- 17,489 books, etc. borrowed by community members
 - 16,293 visits to the library
 - 2,821 attended classes, programs and events
 - 2,310 computer sessions facilitated
 - 43,750 items onsite for community use
 - 2,335 active library users
- This year, we welcomed so many people to our SRP programs! The building was buzzing all summer long! Great to see so many participants after a few quiet years due to covid.
 - We are looking forward to expanding our programming for seniors, increasing our Storytime audience, and meeting the needs of our community!



THE COMMUNITY LIBRARY

Serving the community in the Cobleskill-Richmondville School District

Funded by the voters of Cobleskill-Richmondville

Total population served (chartered): 13,176

Annual operating budget: \$334,887

Kenneth Hotopp, President, Board of Trustees

Kimberly Zimmer, Library Director

2022 Highlights

- 33,413 books, etc. borrowed by community members
 - 16,165 visits to the library
 - 2,858 attended classes, programs and events
 - 11,897 computer sessions facilitated
 - 40,769 items onsite for community use
 - 3,790 active library users
- Expanded promotional efforts have helped us find new patrons and grant writing successes have funded new programs and resources that attract new visitors. Attendance at our weekly story times has increased and our summer reading program saw significant increases in participation among all age groups. Circulation numbers are up, particularly in the children's, teen, and adult fiction collections. The number of patrons visiting our library is increasing!
 - We are moving forward with the expansion of our library space into a long-unused portion of the building. This expansion will double our available space and provide dedicated space for a children's room, a teen room, a creative workshop, improved staff office and work areas, and large flexible spaces for community meetings and programming.



FROTHINGHAM FREE LIBRARY

Serving the community in the towns of Mohawk, Glen and Charleston

Funded by the voters of the Fonda-Fultonville School District, the Villages of Fonda & Fultonville and Towns of Mohawk & Glen

Total population served (chartered + funded): 6,620

Annual operating budget: \$98,493

Wendy Sullivan, President, Board of Trustees

John Sullivan, Library Director

2022 Highlights

- 14,045 books, etc. borrowed by community members
 - 6,500 visits to the library
 - 1,704 attended classes, programs and events
 - 4,700 computer sessions facilitated
 - 43,062 items onsite for community use
 - 1,080 active library users
- We have been able to greatly increase participation in all our programs and events, giving us confidence in trying more activities to engage our community and beyond!
 - 2024 is our 80th Anniversary! We can't wait to celebrate with our patrons and community!



FORT HUNTER FREE LIBRARY

Serving the community in the Town of Florida and Tribes Hill
Funded by the voters of the Fonda-Fultonville School District,
the Town of Florida and the Amsterdam School District
Total population served (chartered): 3,604
Annual operating budget: \$39,050
Beverly Osborne, President, Board of Trustees
Judi Steiger, Library Director

2022 Highlights

- 4,774 books, etc. borrowed by community members
 - 3,421 visits to the library
 - 1,178 attended classes, programs and events
 - 1,325 computer sessions facilitated
 - 28,213 items onsite for community use
 - 196 active library users
- Our first-ever book, bake, and rummage sale was a huge success! Our community really came out to support us.
 - Our Summer Reading Program and children's programming overall is growing and surpassing anything that we could have imagined a few years ago! We're so proud of the number of children and students who are coming into the library on a regular basis.
 - We are in such a good place right now - we have amazing staff and a fantastic Board who all have energy, ideas and passion for libraries, learning and supporting the community. Our tiny rural library is GROWING!!!



FORT PLAIN FREE LIBRARY

Serving the community in the Fort Plain School District
Funded by the voters of the Fort Plain School District, the Town of Minden & the Village of Fort Plain
Total population served (chartered + funded): 5,385
Annual operating budget: \$171,228
Rodney Strait, President, Board of Trustees
Whitney Hubbard, Library Director

2022 Highlights

- 15,038 books, etc. borrowed by community members
 - 11,440 visits to the library
 - 3,787 attended classes, programs and events
 - 8,050 computer sessions facilitated
 - 38,884 items onsite for community use
 - 1,766 active library users
- This year, we really focused on increasing the amount and diversity of our programs. It was awesome to welcome people of different age groups and interest levels!
 - We created a music room, with a record player, records, a piano, an electric guitar, and an amp, with more instruments on the way! We plan to offer free music lessons and we're working on launching a community composers guild.
 - We created a community art collage during Fort Plain Heritage Days that we put on display at the library.



GLOVERSVILLE PUBLIC LIBRARY

Serving the community in the Groversville School District
Funded by the voters of the Groversville School District
Total population served (chartered): 18,436
Annual operating budget: \$852,361
Charles Reed, President, Board of Trustees
Valerie Acklin, Library Director

2022 Highlights

- 50,553 books, etc. borrowed by community members
 - 68,000 visits to the library
 - 6,804 attended classes, programs and events
 - 12,507 computer sessions facilitated
 - 55,068 items onsite for community use
 - 6,320 active library users
-
- We started School's Out, a youth group for queer teens and allies that meets twice a month at the library to talk about their lives and get support from their peers in a safe space.
 - We're looking forward to developing our new outdoor programming space so that we can offer our patrons outdoor events in the warm weather months.



JOHNSTOWN PUBLIC LIBRARY

Serving the community in the Johnstown School District
Funded by the voters of the Johnstown School District
Total population served (chartered): 11,135
Annual operating budget: \$540,352
Deborah Callery, President, Board of Trustees
Erica Wing, Library Director

2022 Highlights

- 55,554 books, etc. borrowed by community members
 - 19,284 visits to the library
 - 8,878 attended classes, programs and events
 - 4,916 computer sessions facilitated
 - 64,084 items onsite for community use
 - 4,922 active library users
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- We saw so many new faces enter the building this year—it was gratifying to rejuvenate our patron base!
 - We're looking forward to our upcoming outdoor renovation: Accessible, with green spaces, places for programming, and learning-centered landscapes.



MIDDLEBURGH LIBRARY

Serving the community in the Middleburgh School District

Funded by the voters of the Middleburgh School District

Total population served (chartered): 5,489

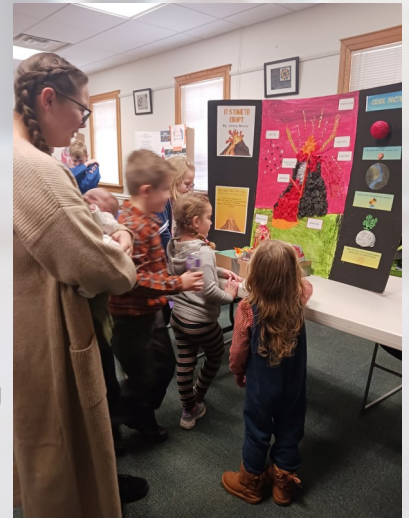
Annual operating budget: \$189,901

Diane Stewart, President, Board of Trustees

Teresa Pavoldi, Library Director

2022 Highlights

- 17,753 books, etc. borrowed by community members
 - 6,541 visits to the library
 - 973 attended classes, programs and events
 - 7,933 computer sessions facilitated
 - 42,887 items onsite for community use
 - 2,082 active library users
- We held a Summer Reading Carnival to kick off the program. So many people came and so many people registered for library cards and signed up for summer reading. We had never done an actual kick-off before!
 - We are working to create a new long-range plan of service. It will be exciting to hear what the community thinks and create new goals for our library.



NORTHVILLE PUBLIC LIBRARY

Serving the community in the Northville School District

Funded by the voters of the Northville School District

Total population served: 2,835

Annual operating budget: \$139,767

Stella Williams, President, Board of Trustees

Michael Burnett, Library Director

2022 Highlights

- 14,763 books, etc. borrowed by community members
 - 11,831 visits to the library
 - 875 attended classes, programs and events
 - 3,722 computer sessions facilitated
 - 42,205 items onsite for community use
 - 1,502 active library users
- Our annual 3-day-long July 4th weekend book sale brought out many locals, summer residents and old friends scouring through hundreds of boxes of books for great deals
 - We hosted the Insolent Willies, a music quartet, playing many genres of music that filled our program room with enthusiasm from all that attended



MARGARET REANEY MEMORIAL LIBRARY

Serving the community in the Village of St. Johnsville
Funded by the voters of the OESJ School District
Total population served (chartered + funded): 5,736
Annual operating budget: \$104,951
David Salvagni, President, Board of Trustees
Dawn Lamphere, Library Director

2022 Highlights

- 4,477 books, etc. borrowed by community members
 - 5,176 visits to the library
 - 706 attended classes, programs and events
 - 1,014 computer sessions facilitated
 - 46,078 items onsite for community use
 - 884 active library users
- This summer, we created a buzz with our Bee A Reader program which brought bee-centric activities, information and recipes, along with free books, to readers preK-4th grade
 - We participated in the system-wide Library Passport Program and were pleasantly surprised by the number of visitors who came from afar to the western front of MVLS!
 - We worked in conjunction with the St. Johnsville Chamber of Commerce collecting cereal for the Helping Hands Food Pantry. The need is great but our community is greater!



SCHENECTADY COUNTY PUBLIC LIBRARY

Serving the community in Schenectady County
Funded by Schenectady County
Central library with 8 branch libraries
Total population served (chartered): 158,061
Annual operating budget: \$6,251,171
Tina Chericoni Versaci, President, Board of Trustees
Charity Thorne, Library Director

2022 Highlights

- 693,267 books, etc. borrowed by community members
 - 510,186 visits to the library
 - 24,382 attended classes, programs and events
 - 94,638 computer sessions facilitated
 - 379,527 items onsite for community use
 - 63,161 active library users
- Hosted award-winning author Jerry Craft for our end-of-summer celebration. The New Kid author spoke at the Central branch (where we had face painting, balloon art, and an ice cream social), and then went to the Mont Pleasant branch for another presentation and a pizza party!
 - We held Bike Rodeos for kids aged 5-13 to develop and practice bike safety skills, as well as to receive helmet fittings and bike tune-ups.



SCHOHARIE FREE LIBRARY

Serving the community in the Schoharie School District
Funded by the voters of the Schoharie School District
Total population served: 6,392
Annual operating budget: \$158,146
Jacquelyn Hadam, President, Board of Trustees
Yvonne Keller-Baker, Library Director

2022 Highlights

- 18,885 books, etc. borrowed by community members
 - 6,385 visits to the library
 - 3,552 attended classes, programs and events
 - 3,311 computer sessions facilitated
 - 42,543 items onsite for community use
 - 1,564 active library users
- This year we threw a chicken BBQ fundraiser, and that drew many people from the community. It was wonderful to see everyone eating together, visiting with friends and neighbors, children playing on the lawn, and people dancing and enjoying the music.
 - We are a small library in a small town, with a small staff and budget. We're pleased that in spite of these challenges, we've not only expanded and updated our book collection, but we're able to bring arts, nature, nutrition, and STEM education, digital skills, fun creative programs, music, a writing group with several published authors, and events which foster connection to our community, and we appreciate the incredible support and engagement of our community!



SHARON SPRINGS FREE LIBRARY

Serving the community in the Town of Sharon
Funded by the voters of the Town of Sharon
Total population served (chartered): 1,697
Annual operating budget: \$63,644
Jeanne Irwin, President, Board of Trustees
Helen Thomas, Library Director

2022 Highlights

- 10,177 books, etc. borrowed by community members
 - 5,264 visits to the library
 - 1,185 attended classes, programs and events
 - 1,911 computer sessions facilitated
 - 37,570 items onsite for community use
 - 707 active library users
- We ran two summer reading programs: Our children's program ran on Thursday mornings with themes that coordinated weekly with our adult/family program. Our adult/family summer reading program consisted of a different brown grab bag each week containing items connected to the themes of Sharing, Caring and Kindness. Most had a reading list of related books, all had a quote or picture to post on your refrigerator (ex "Be kind whenever possible. It is always possible." Dalai Lama). We handed out 25-30 bags a week and the program was well received!
 - We held a poster contest for patrons to create a poster based on the themes of our summer reading program, All Together Now; Caring, Sharing and Kindness.



LIBRARY SUPPORT

Library	Population	Local Public Funds	Per Capita Pub-Support	Total Operating Fund Receipts	Total Per Capita Support
Amsterdam	23,776	\$248,344	\$10.45	\$311,161	\$13.09
Canajoharie	6,501	\$950	\$0.15	\$274,651	\$42.25
Cobleskill	13,176	\$286,000	\$21.71	\$318,115	\$24.14
Fonda	6,620	\$53,558	\$8.09	\$163,452	\$24.69
Fort Hunter	3,604	\$38,000	\$10.54	\$52,525	\$14.57
Fort Plain	5,385	\$91,000	\$16.90	\$172,909	\$32.11
Gloversville	18,436	\$533,695	\$28.95	\$1,202,693	\$65.24
Johnstown	11,135	\$410,356	\$36.85	\$456,974	\$41.04
Middleburgh	5,489	\$166,412	\$30.32	\$186,476	\$33.97
Northville	2,835	\$140,569	\$49.58	\$145,351	\$51.27
St. Johnsville	1,643	\$70,000	\$42.60	\$130,706	\$79.55
Schenectady	158,061	\$5,792,110	\$36.64	\$6,251,172	\$39.55
Schoharie	6,392	\$96,000	\$15.02	\$148,698	\$23.26
Sharon Springs	1,697	\$43,860	\$25.85	\$65,788	\$38.77
TOTAL	264,750	7,970,854	\$30.11	\$9,880,671	\$37.32

INTERLIBRARY LOAN

Library	2021 ILL Borrowed	2022 ILL Borrowed	% Change	2021 ILL Loaned	2022 ILL Loaned	% Change
Amsterdam	4,608	4,674	1.43%	4,500	4,919	9.31%
Canajoharie	4,948	3,228	-34.76%	3,274	2,917	-10.90%
Cobleskill	4,460	4,050	-9.19%	4,416	4,879	10.48%
Fonda	1,709	2,667	56.06%	2,913	2,602	-10.68%
Fort Hunter	863	1,194	38.35%	1,682	1,336	-20.57%
Fort Plain	3,153	2,771	-12.12%	1,813	1,896	4.58%
Gloversville	6,108	6,422	5.14%	7,423	6,487	-12.61%
Johnstown	8,016	8,781	9.54%	8,719	7,660	-12.15%
Middleburgh	2,603	2,807	7.84%	3,480	2,860	-17.82%
Northville	2,804	3,093	10.31%	3,472	2,604	-25.00%
St. Johnsville	714	1,030	44.26%	2,164	1,881	-13.08%
Schenectady	46,469	41,090	-11.58%	20,043	32,001	59.66%
Schoharie	1,366	2,822	106.59%	2,697	2,059	-23.66%
Sharon Springs	2,785	2,107	-24.34%	2,304	2,250	-2.34%
TOTAL	90,606	86,736	-4.27%	68,900	76,351	10.81%

CIRCULATION and HOLDINGS

Library	2021 Circulation	2022 Circulation	% Change	2021 Holdings	2022 Holdings	Per Capita Holdings
Amsterdam	27,418	34,224	24.82%	54,451	57,021	2.4
Canajoharie	21,839	17,489	-19.92%	43,753	43,750	6.73
Cobleskill	28,283	33,413	18.14%	41,224	40,769	3.09
Fonda	10,059	14,045	39.63%	40,601	43,062	6.5
Fort Hunter	4,187	4,774	14.02%	26,547	28,213	7.83
Fort Plain	14,583	15,038	3.12%	33,211	38,884	7.22
Gloversville	42,945	50,553	17.72%	53,894	55,068	2.99
Johnstown	49,199	55,554	12.92%	63,662	64,084	5.76
Middleburgh	15,515	17,753	14.42%	41,165	42,887	7.81
Northville	15,616	14,763	-5.46%	40,447	42,205	14.89
St. Johnsville	4,019	4,477	11.40%	43,928	46,078	28.05
Schenectady	520,640	693,267	33.16%	325,792	379,527	2.4
Schoharie	13,837	18,885	36.48%	40,262	42,543	6.66
Sharon Springs	11,224	10,177	-9.33%	35,400	37,570	22.14
TOTAL	779,364	984,412	26.31%	884,337	961,661	3.63

LIBRARY USE

Library	Program Attendance	Library Visits	Reference Questions	Public Internet Computers	Wireless and Public Computer Use
Amsterdam	4,134	22,161	6,294	15	18,854
Canajoharie	2,821	16,293	1,434	5	2,310
Cobleskill	2,858	16,165	985	5	11,897
Fonda	1,704	6,500	2,912	4	4,700
Fort Hunter	1,178	3,421	574	2	1,325
Fort Plain	3,787	11,440	8,580	6	8,050
Gloversville	6,804	68,000	1,212	7	12,507
Johnstown	8,878	19,284	21,000	3	4,916
Middleburgh	973	6,541	2,429	10	7,933
Northville	875	11,831	914	6	3,722
St. Johnsville	706	5,176	386	2	1,014
Schenectady	24,382	510,186	22,482	101	94,638
Schoharie	3,552	6,385	947	4	3,311
Sharon Springs	1,185	5,264	64	4	1,911
Total	63,837	708,647	70,213	174	177,088

Schedule of Support and Revenue and Expenses (Cash Basis)

For The Year Ended December 31, 2022

Support and Revenue:

State Aid	1,282,843.00
JA Fees & Equipment	394,697.77
Miscellaneous	110,152.85
Interest	1,284.85

Total Support and Revenue 1,788,978.47

Expenses:

Cash grants to member libraries	153,009.58
Material grants to member libraries	11,743.02
Member Library Purchases	557.84
Books	43,563.65
Electronic access	107,045.17
Periodicals	517.93
Recordings	2,498.87
Building Repairs	22,380.82
Repairs and Maintenance	3,339.15
Custodial Supplies	337.14
Utilities	12,850.55
Salaries	440,335.37
Benefits	177,971.75
Contractual Costs - Delivery	165,198.02
Contractual Costs - JA Fees & Equipment	359,437.46
Contractual Costs - Other	129,110.28
Professional Fees	7,154.45
Membership Dues	7,821.00
Equipment	8,499.90
Insurance	7,398.21
Office & library supplies	2,771.36
Postage & freight	620.93
Publicity and printing	838.81
Telephone	3,339.61
Travel	5,396.21

Total Expenses: 1,673,737.08

Increase of Support and Revenue Over Expenses 115,241.39

Schedule of Support and Revenue and Expenses (Cash Basis)

For The Year Ended December 31, 2022

Support and Revenue:

State Aid	1,282,843.00
JA Fees & Equipment	394,697.77
Miscellaneous	110,152.85
Interest	<u>1,284.85</u>

Total Support and Revenue 1,788,978.47

Expenses:

Program Expenses	1,498,333.81
Management and General	<u>175,403.28</u>

Total Expenses: 1,673,737.09

Increase (decrease) in Net Assets 115,241.38

Net Assets - Beginning 1,434,380.21

Net Assets - Ending 1,549,621.60

Increase of Support and Revenue Over Expenses 115,241.39