

Central Library Aid Budget 2024
Draft, November 2023

	Budget	168696
Current Commitments		
Overdrive Access Fee		12000
Overdrive book/audio content		15000
Overdrive Magazines		18000
Old CBA Print NF		0
New Initiatives		
Overdrive - Kanopy		13000
Overdrive - Law Depot		5000
Overdrive - Universal Class		5000
Tech Talk		2500
Niche Academy		5000
Mango		5000
CE		25000
Floating Collection		50000
Total		155500
Remainder		13196