





## BOARD OF TRUSTEES

Mary Van Patten -  
*President*

Mary Salluzzo

Katherine Hawkins -  
*Vice President*

Haileab Samuel

Joanne Mickle - *Secretary*

Rebecca Sokol

Rosemary Barger -  
*Finance Officer*

Christine Witkowski

April Davies

Kim Zimmer

Sally Rappa - *Treasurer*  
( *Not a Trustee* )

Susan London

## STAFF

*Executive Director*

Eric Trahan

*Assistant Director*  
*Member Services Coordinator*

Sharon O'Brien

*Financial Manager*

Joseph Sherry

*Communication Specialist*

Wade Abbott

*Public Services Consultant*

Beth Rienti

*Technology & Growth Consultant*

Mary Carrier

*Office Administrator*

Kate Clingan

*Library Assistant - Cataloging*

Pam Lombardi

## JOINT AUTOMATION

Jim Baker

David MacFarland

Michele Largeteau

Chris Mundell

Jesse Jensen

Jason Thomson

## DIRECTOR'S MESSAGE

The past year has presented many challenges to MVLS and to MVLS member libraries. In answer to those challenges, all parties have responded by working to reinvigorate the mission and purpose of MVLS and the services that the system provides to member libraries. That mission is expressed in the following pages. In this message, I would like to highlight some of the activity that illustrates the progress that MVLS and the member libraries continue to make in achieving the four goals that support the MVLS mission of empowering libraries.

For many years, a primary focus of MVLS has been to inspire, encourage, and facilitate member libraries' efforts at growing stable and secure funding for local library services. In spite of occasional setbacks, MVLS libraries, with system assistance, continue to work diligently toward this goal of secure funding. Local library budget votes in the last year added more than \$240,000 to library budgets, and more libraries than ever before are embracing the effectiveness of an annual budget vote as a vehicle for securing stable futures for libraries. This is a measure of success to be celebrated by all library leaders and users.

At the same time, the truest measure of library success is not found in budgets, but in the valued services and resources that libraries provide to communities. MVLS is more active than ever in facilitating those services through many diverse offerings. These include: the plentiful shared resources including Overdrive and InDemand; the various aids that MVLS provides to empower library programs, from the Big Play and STEAM kits, to the direct technology senior and youth services programs; and, finally, through collaborative efforts like the acclaimed MVLS-GO! project that brought trading card collecting to member library users throughout the four MVLS counties. This innovative initiative, originated by the Fort Plain Free Library's Sam Zimmerman, earned positive media attention throughout the region.

That positive media attention for MVLS libraries illustrates the fourth MVLS goal: providing libraries with inspiration and methods for telling the library story. Communicating that library story is a vital final step in securing sustainable futures for libraries. Communities support libraries when all segments of the community recognize the library's value. MVLS continues to assist libraries with community engagement activities, with websites and social media, with help in accessing print media, and with both local and state advocacy efforts. If your library needs help with saturating your community with information on the many benefits through which the library improves the lives of all residents and visitors, MVLS is here to help.

Working together, MVLS, the member libraries, and all communities and individuals within our region can explore new ways to build communities by empowering libraries.

Eric Trahan, Director

## MVLS: Mission, Vision, Services & Goals

**Mission Statement:** Mohawk Valley Library System serves communities by empowering libraries.

**MVLS Vision:** Mohawk Valley Library System libraries are cherished as community anchors with secure futures. Libraries are models of good governance and efficient management; they provide education, entertainment, and events, and serve as a nexus for collaborating and building community.

### MVLS Services:

- MVLS, through the Joint Automation Consortium, provides libraries with a **shared library computer system** and database, and with all of the network and workstation support necessary to make that system effective for libraries and communities.
- MVLS encourages **resource sharing** through the shared database and Polaris request system, through interlibrary loan, shared collections, shared e-resources, and delivery service to all library locations.
- MVLS works to **make library services relevant to everyone**; we network and collaborate with libraries, governments, and community organizations to find new ways to serve the disenfranchised, people with disabilities, the economically disadvantaged and the institutionalized.
- MVLS explores, showcases, and champions **library services for children and families**, helping to make early literacy, family literacy, children's, and teen services expected, available and appreciated by all.
- MVLS facilitates and provides **programs for adult learners** with emphasis on assisting libraries and library users with changing technologies to help bridge the digital divide.
- MVLS assists library staff and trustees with expertise, vision and innovation offered through **continuation education and consultation**, to empower libraries to transform communities.
- MVLS **connects libraries through networking**, information exchange and collaboration to build community and broaden horizons; connecting libraries with one another, with the wider library community, government agencies, and interest groups.
- MVLS **promotes and celebrates library services** throughout our 4 counties and in New York State, helping libraries communicate impact and value.

### MVLS Goals:

1. MVLS empowers libraries with vision and knowledge for a secure future
2. MVLS empowers libraries with skills, tools, and resources for serving all
3. MVLS empowers libraries with collaboration for outstanding library service
4. MVLS empowers libraries with inspiration and methods for telling the library story

## **MVLS Services In Depth**

### **Library Computer System**

- Polaris software and database with 300,000 library users and 2.3 million items
- Library computer purchasing and support, troubleshooting & repair, including software
- Networking support including security, firewalls, Office 365, Cassie, & wireless networks
- IT consultants for building projects, new equipment & services
- Support & training on all Polaris related issues

### **Resource Sharing**

- Full cataloging for all library resources
- Seamless interlibrary loan across 8 counties giving every library user access to items
- Out of area interlibrary loan coordinated through the Capital District Library Council and the Crandall Library
- Shared e-book, e-audio, and magazine collections of over 23,000 items
- Shared physical collections include DVD, audio, Large Print, Graphic Novels, & Holiday
- Professional collection available to all libraries
- All library locations receive delivery 3, 4 or 5 days per week

### **Outreach Services**

- Library services coordinated at 4 county jails and the Hale Creek Correctional Facility
- Resources shared with many community sites to promote libraries and reading
- Liaison with literacy organizations

### **Children & Families**

- Coordinates and supports library participation in the Summer Reading Program
- Provides preview collections and guidance for building juvenile collections
- Provides resources for children's programs including
  - Legos & Duplos
  - Big Play resources and activities
  - Start with Science and STEM kits
  - 1000 Book Before Kindergarten collections
  - ReadSquared program database

### **Adult Services**

- Tech Savvy & Digital Literacy programs coordinated and provided
- Adult Program Swap and other information sharing

### **Consultation and Continuing Education**

- Assist libraries with issues: collections, customer service, programs, fine free
- Assist directors: minimum standards, charters, policies, building issues
- Assist boards: policies, community engagement, budget issues, planning

### **Networking & Professional Connections**

- Coordinate meetings & gatherings: directors, youth services staff, adult staff etc.
- NYLA membership & conference assistance for all members
- Coordination with CDLC, school library systems, and public library systems
- Assist libraries with state reporting & other regulatory issues

### **Promoting & Celebrating Libraries**

- Promote, schedule and facilitate library advocacy activities
- Assist libraries with community engagement
- Provide press releases and press contacts

## **MVLS Empowers Libraries by Pursuing Goals**

### **MVLS empowers libraries with vision and knowledge for a secure future**

- Assists member libraries to envision and attain sustainable funding through community engagement, budget votes, state and municipal advocacy, and other funding.
- Educates, coaches, and champions member libraries in achieving transparent, team-based governance.
- Provides expertise to aid member libraries in envisioning and developing community-serving facilities through design, space utilization, renovation, and construction.

### **MVLS empowers libraries with skills, tools and resources for serving all**

- Coaches, trains, and supports member library staff and trustees, enabling them to become dynamic library and community leaders.
- Facilitates the collecting, loaning, and sharing of library materials.
- Provides resources that foster educational and entertaining classes, programs, and events in MVLS member libraries and communities.
- Empowers libraries to connect their communities with the information, technology, vision, and expertise that they need to thrive.

### **MVLS empowers libraries with collaboration for outstanding library service**

- Provides thoughtful and individualized library-centered service to each member library.
- Connects member libraries to regional, statewide, and national organizations and trends that affect and inform library services.
- Encourages and celebrates the sharing of best practices so member libraries can meet their communities' needs.
- Works with member libraries to develop and deliver collections, services, classes, events, and promotions to share region wide.

### **MVLS empowers libraries with inspiration and methods for telling the library story**

- Trains and empowers member libraries to develop communications plans and use communications tools to keep their communities informed.
- Provides resources to tell the library story with tie-ins for national and regional initiatives.
- Coordinates regional and state advocacy efforts, helping member libraries demonstrate impact and need to elected officials.
- Develops regular, effective tools and initiatives to keep all MVLS stakeholders informed about system services and activities.



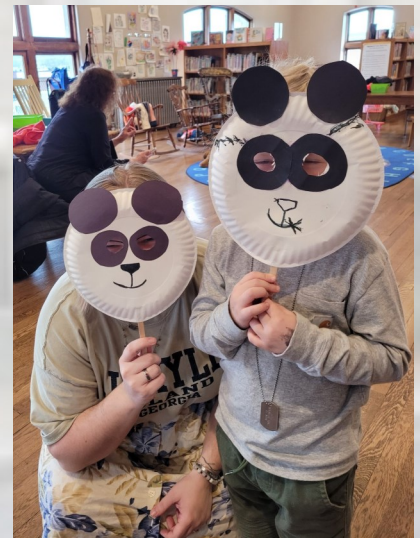


## AMSTERDAM FREE LIBRARY

Serving the community in the City and Town of Amsterdam  
Funded by the City and the Amsterdam School District Voters  
Total population served (chartered): 23,776  
Annual operating budget: \$502,168  
Mary Donohue, President, Board of Trustees  
Nicole Hemsley, Library Director

### 2023 Highlights

- 38,455 books, etc. borrowed by community members
  - 27,873 visits to the library
  - 3,101 attended classes, programs and events
  - 18,262 computer sessions facilitated
  - 58,102 items onsite for community use
  - 6,979 active library users
- We started Phase 1 of our building construction, making improvements to the historic portion of the building and updates that will set us up for Phase 2 in 2025!
  - We welcomed several new staff members this year, and recently expanded our hours to be open 7 days a week. With the new hours, we began holding weekend programming like a fiber arts meetup, a chess meetup, and Dungeons & Dragons games.
  - Amsterdam Reads is still going strong! We had great success with programming around this year's pick, and voting is underway for 2025's book.



## CANAJOHARIE LIBRARY

Serving the community in the Canajoharie School District  
Funded by the Village of Canajoharie, Village of Palatine Bridge and Town of Root  
Total population served (chartered): 6,501  
Annual operating budget: \$327,106  
Charles Tallent, President, Board of Trustees  
Maria Cancro, Library Director

### 2023 Highlights

- 17,675 books, etc. borrowed by community members
  - 19,414 visits to the library
  - 3,380 attended classes, programs and events
  - 2,730 computer sessions facilitated
  - 47,329 items onsite for community use
  - 2,217 active library users
- Our favorite thing we have done in 2024 at our library would have to be the Lego build-a-thon breaks. It is always so fun to see what the children of our community create and to see those creations appreciated by the public.
  - Tech Time Tuesdays, where our staff provides one-on-one technology help to patrons, have continued to be a huge hit and a great service to our community.
  - We are already looking forward to next year's Summer Reading Program theme —Color Your World With Reading!





# THE COMMUNITY LIBRARY

Serving the community in the Cobleskill-Richmondville School District  
Funded by the voters of Cobleskill-Richmondville  
Total population served (chartered): 13,176  
Annual operating budget: \$370,812  
Kenneth Hotopp, President, Board of Trustees  
Kimberly Zimmer, Library Director

## 2023 Highlights

- 36,711 books, etc. borrowed by community members
  - 19,215 visits to the library
  - 3,463 attended classes, programs and events
  - 12,172 computer sessions facilitated
  - 47,514 items onsite for community use
  - 3,823 active library users
- This year, we updated our branding and communications with a new, professionally-designed logo and a completely redesigned, easier-to-navigate website.
  - Our Polar Bear Reading challenge in January-March was a fun all-ages program that brought more winter patrons to the library.
  - The ongoing renovation of a currently-unused section of our building will roughly double our usable space and enable us to serve our community in new and exciting ways. Progress on this project continues to move forward and we can't wait to see the results!



# FROTHINGHAM FREE LIBRARY

Serving the community in the towns of Mohawk, Glen and Charleston  
Funded by the voters of the Fonda-Fultonville School District, the Villages of Fonda & Fultonville and Towns of Mohawk & Glen  
Total population served (chartered + funded): 6,620  
Annual operating budget: \$132,955  
Wendy Sullivan, President, Board of Trustees  
John Sullivan, Library Director

## 2023 Highlights

- 16,599 books, etc. borrowed by community members
  - 6,725 visits to the library
  - 4,197 attended classes, programs and events
  - 2,622 computer sessions facilitated
  - 45,264 items onsite for community use
  - 1,174 active library users
- We held a multi-day family video game tournament that was a huge success! We had a ton of participants competing for some amazing prizes from a local toy store.
  - We hosted a mini art show where community members could collect a mini canvas and painting supplies from the library, decorate it however they wanted, and return it to be featured in an art exhibit at the library.





## FORT HUNTER FREE LIBRARY

Serving the community in the Town of Florida and Tribes Hill  
Funded by the voters of the Fonda-Fultonville School District,  
the Town of Florida and the Amsterdam School District

Total population served (chartered): 3,604

Annual operating budget: \$42,479

Beverly Osborne, President, Board of Trustees

Judi Steiger, Library Director



### 2023 Highlights

- 4,997 books, etc. borrowed by community members
  - 3,977 visits to the library
  - 1,727 attended classes, programs and events
  - 1,313 computer sessions facilitated
  - 30,997 items onsite for community use
  - 254 active library users
- This year, we hosted the Burnt Hills Melody Makers in our first ever dance. It was an amazing, fun and energetic event - we had over 80 people attend!
  - There are so many big things going on for us in Fort Hunter - we are changing, growing and thriving and it's all very exciting for us



## FORT PLAIN FREE LIBRARY

Serving the community in the Fort Plain School District

Funded by the voters of the Fort Plain School District,

the Town of Minden & the Village of Fort Plain

Total population served (chartered + funded): 5,385

Annual operating budget: \$197,670

Rodney Strait, President, Board of Trustees

Whitney Hubbard, Library Director



### 2023 Highlights

- 18,451 books, etc. borrowed by community members
  - 12,480 visits to the library
  - 3,662 attended classes, programs and events
  - 8,075 computer sessions facilitated
  - 41,113 items onsite for community use
  - 1,808 active library users
- This year, we established a dedicated sci-fi/fantasy section in our library, started giving free music lessons for patrons, and started having family nights at the library.
  - We are finally making headway in finishing our local history wing!
  - We created trading cards to promote our Summer Reading Program, and that initiative was expanded into the system-wide MVLS-GO Trading Cards program!





# GLOVERSVILLE PUBLIC LIBRARY

Serving the community in the Gloversville School District  
Funded by the voters of the Gloversville School District  
Total population served (chartered): 18,436  
Annual operating budget: \$1,014,209  
Greg Nifros, President, Board of Trustees  
Valerie Acklin, Library Director

## 2023 Highlights

- 53,236 books, etc. borrowed by community members
  - 64,719 visits to the library
  - 4,260 attended classes, programs and events
  - 10,354 computer sessions facilitated
  - 57,051 items onsite for community use
  - 6,297 active library users
- Book discussion groups at our library have been difficult to establish and sustain, so we were thrilled by the outstanding success of our Books 'n Brews initiative, an adult book club and optional shared meal held at a local restaurant. It was great to develop such a sustainable and well-attended program! It's currently on hiatus due to the tax levy vote for the 2024-25 fiscal year, but we hope to bring it back as soon as it is fiscally feasible to do so!
  - We're looking forward to utilizing our new outdoor program space as well as participating in our revitalized partnership with the Gloversville Enlarged School District.



# JOHNSTOWN PUBLIC LIBRARY

Serving the community in the Johnstown School District  
Funded by the voters of the Johnstown School District  
Total population served (chartered): 11,135  
Annual operating budget: \$504,554  
Deborah Callery, President, Board of Trustees  
Erica Wing, Library Director

## 2023 Highlights

- 54,325 books, etc. borrowed by community members
  - 22,032 visits to the library
  - 5,951 attended classes, programs and events
  - 4,677 computer sessions facilitated
  - 66,851 items onsite for community use
  - 4,859 active library users
- This year, we relaunched our monthly e-newsletter, turning it into a rich and informative resource with exclusive content such as staff spotlights and "behind the scenes." The subscriber list continues to grow!
  - We are so excited to break ground on Phase I of the Library's Learning Landscape, an outdoor renovation!





## MIDDLEBURGH LIBRARY

Serving the community in the Middleburgh School District  
Funded by the voters of the Middleburgh School District  
Total population served (chartered): 5,489  
Annual operating budget: \$201,205  
Diane Stewart, President, Board of Trustees  
Teresa Pavoldi, Library Director

### 2023 Highlights

- 18,518 books, etc. borrowed by community members
  - 7,113 visits to the library
  - 2,265 attended classes, programs and events
  - 8,015 computer sessions facilitated
  - 45,210 items onsite for community use
  - 2,128 active library users
- We held our second annual Puzzlemania Competition, where teams were given the same 500-piece puzzle and had to complete it in two hours or less. The competition was a huge success! We had participants from all over the capital district, and our winning team completed the puzzle in less than one hour!
  - As always, our two-night Hogwarts Halloween event was a huge success in 2023, and we can't wait to transform the library again in 2024!



## NORTHVILLE PUBLIC LIBRARY

Serving the community in the Northville School District  
Funded by the voters of the Northville School District  
Total population served: 2,835  
Annual operating budget: \$142,184  
Stella Williams, President, Board of Trustees  
Alisha Rivera-Holmes, Library Director

### 2023 Highlights

- 15,477 books, etc. borrowed by community members
  - 12,221 visits to the library
  - 1,319 attended classes, programs and events
  - 4,336 computer sessions facilitated
  - 45,349 items onsite for community use
  - 1,490 active library users
- This summer, we partnered with the summer camp at the local school where they came to the library one day a week. We consistently had around 60 kids a week. The program only lasted as long as the summer camp, but it gave us a good idea of what we can do!
  - We created an Herb Garden Club for Middle Schoolers over the summer. The kids grew different kinds of herbs, which they were able to use and participated in activities that helped them learn about the importance of gardens & nature.





# MARGARET REANEY MEMORIAL LIBRARY

Serving the community in the Village of St. Johnsville  
Funded by the voters of the OESJ School District  
Total population served (chartered + funded): 5,736  
Annual operating budget: \$123,806  
David Salvagni, President, Board of Trustees  
Diane Empie, Library Director

## 2023 Highlights

- 3,953 books, etc. borrowed by community members
- 5,170 visits to the library
- 761 attended classes, programs and events
- 860 computer sessions facilitated
- 43,568 items onsite for community use
- 864 active library users
- We kicked off summer reading this year with Vehicles in the Community! Several local vehicles stopped by outside the library so that kids (and adults!) could check them out—we had visits from 8 different vehicles, including a fire truck, a school bus, and even a hearse!
- We started up a new BYO Boozy Book Club at the library, where participants can bring a drink of their choice to enjoy while we discuss the latest pick.



# SCHENECTADY COUNTY PUBLIC LIBRARY

Serving the community in Schenectady County  
Funded by Schenectady County  
Central library with 8 branch libraries  
Total population served (chartered): 158,061  
Annual operating budget: \$6,609,321  
Tina Chericoni Versaci, President, Board of Trustees  
Charity Thorne, Library Director

## 2023 Highlights

- 693,267 books, etc. borrowed by community members
- 510,186 visits to the library
- 24,382 attended classes, programs and events
- 94,638 computer sessions facilitated
- 379,527 items onsite for community use
- 63,635 active library users
- This year we expanded our museum pass program, which helps us make cultural experiences more equitable!
- We're looking forward to expanding our programming to make the library more accessible for neuro-divergent patrons so we can better address the unique needs of every member of our community.





## SCHOHARIE FREE LIBRARY

Serving the community in the Schoharie School District  
Funded by the voters of the Schoharie School District  
Total population served: 6,392  
Annual operating budget: \$158,019  
Jacquelyn Hadam, President, Board of Trustees  
Yvonne Keller-Baker, Library Director

### 2023 Highlights

- 23,003 books, etc. borrowed by community members
  - 8,605 visits to the library
  - 3,705 attended classes, programs and events
  - 3,323 computer sessions facilitated
  - 40,695 items onsite for community use
  - 1,680 active library users
- Our favorite things involve kids, creativity, and playing on the lawn - and when the events involve music and food, that's even better! One of our favorites was Pride Art Night: we had several different art and craft activities, plus refreshments. It was so wonderful to see people of all ages and backgrounds from around the area come together to create and connect in a safe space.
  - This year we had Fun Fridays, with Storytime and activities with the Youth Bureau outside on the lawn. West African Drumming and Dance with Zorkie and Felix Nelson was great, too!



## SHARON SPRINGS FREE LIBRARY

Serving the community in the Town of Sharon  
Funded by the voters of the Town of Sharon  
Total population served (chartered): 1,697  
Annual operating budget: \$79,101  
Jeanne Irwin, President, Board of Trustees  
Meghan Keaney, Library Director

### 2023 Highlights

- 11,092 books, etc. borrowed by community members
  - 5,172 visits to the library
  - 1,298 attended classes, programs and events
  - 1,939 computer sessions facilitated
  - 41,329 items onsite for community use
  - 691 active library users
- This year we implemented a "Reading Club" at the Summer Youth REC Program where books were brought to the children once a week. A group story that was read aloud was an option, as well as independent reading. Kids also made felt bookmarks and helped design 'shelf markers' for the children's section at the library. This gave our new director the opportunity to continue strengthening the connections with the children in our community, gauge what books they are interested in, as well as, getting the kids excited to read/check out new books.



## LIBRARY SUPPORT

Library	Population	Local Public Funds	Per Capita Public Support	Total Operating Fund Receipts	Total Per Capita Support
Amsterdam	23,776	\$419,605	\$17.65	\$688,600	\$28.96
Canajoharie	6,501	\$1,950	\$0.30	\$351,320	\$54.04
Cobleskill	13,176	\$320,744	\$24.34	\$395,543	\$30.02
Fonda	6,620	\$65,525	\$9.90	\$135,364	\$20.45
Fort Hunter	3,604	\$38,000	\$10.54	\$48,301	\$13.40
Fort Plain	5,385	\$91,000	\$16.90	\$191,487	\$35.56
Gloversville	18,436	\$613,695	\$33.29	\$813,953	\$44.15
Johnstown	11,135	\$424,004	\$38.08	\$467,553	\$41.99
Middleburgh	5,489	\$176,397	\$32.14	\$198,307	\$36.13
Northville	2,835	\$146,888	\$51.81	\$151,648	\$53.49
St. Johnsville	1,643	\$70,000	\$42.60	\$113,277	\$68.95
Schenectady	158,061	\$6,369,485	\$40.30	\$6,578,938	\$41.62
Schoharie	6,392	\$126,000	\$19.71	\$166,174	\$26.00
Sharon Springs	1,697	\$43,860	\$25.85	\$77,184	\$45.48
<b>TOTAL</b>	264,750	8,907,153	\$33.64	\$10,377,649	\$39.20

## INTERLIBRARY LOAN

Library	2022 ILL Borrowed	2023 ILL Borrowed	% Change	2022 ILL Loaned	2023 ILL Loaned	% Change
Amsterdam	4,674	5,223	11.75%	4,919	5,284	7.42%
Canajoharie	3,228	3,007	-6.85%	2,917	3,019	3.50%
Cobleskill	4,050	5,109	26.15%	4,879	4,964	1.74%
Fonda	2,667	3,149	18.07%	2,602	2,910	11.84%
Fort Hunter	1194	1279	7.12%	1,336	1,398	4.64%
Fort Plain	2,771	3,337	20.43%	1,896	2,215	16.82%
Gloversville	6,422	6,609	2.91%	6,487	6,725	3.67%
Johnstown	8,781	8,293	-5.56%	7,660	8,640	12.79%
Middleburgh	2,807	2,843	1.28%	2,860	2,899	1.36%
Northville	3,093	3,550	14.78%	2,604	2,807	7.80%
St. Johnsville	1030	665	-35.44%	1,881	2,041	8.51%
Schenectady	41,090	44,155	7.46%	32,001	31,650	-1.10%
Schoharie	2,822	3,523	24.84%	2,059	2,437	18.36%
Sharon Springs	2,107	2,439	15.76%	2,250	2,318	3.02%
<b>TOTAL</b>	86,736	93,181	7.43%	76,351	79,307	3.87%

## CIRCULATION and HOLDINGS

Library	2022 Circulation	2023 Circulation	% Change	2022 Holdings	2023 Holdings	Per Capita Holdings
Amsterdam	34,224	38,455	12.36%	57,021	58,102	2.44
Canajoharie	17,489	17,675	1.06%	43,750	47,329	7.28
Cobleskill	33,413	36,711	9.87%	40,769	47,514	3.61
Fonda	14,045	16,599	18.18%	43,062	45,264	6.84
Fort Hunter	4,774	4,997	4.67%	28,213	30,997	8.6
Fort Plain	15,038	18,451	22.70%	38,884	41,113	7.63
Gloversville	50,553	53,236	5.31%	55,068	57,051	3.09
Johnstown	55,554	54,325	-2.21%	64,084	66,851	6
Middleburgh	17,753	18,518	4.31%	42,887	45,210	8.24
Northville	14,763	15,477	4.84%	42,205	45,349	16
St. Johnsville	4,477	3,953	-11.70%	46,078	43,568	26.52
Schenectady	693,267	722,924	4.28%	379,527	376,645	2.38
Schoharie	18,885	23,003	21.81%	42,543	40,695	6.37
Sharon Springs	10,177	11,092	8.99%	37,570	41,329	24.35
<b>TOTAL</b>	<b>984,412</b>	<b>1,035,416</b>	<b>5.18%</b>	<b>961,661</b>	<b>987,017</b>	<b>3.73</b>

## LIBRARY USE

Library	Program Attendance	Library Visits	Reference Questions	Public Internet Computers	Wireless and Public Computer Use
Amsterdam	3,101	27,873	10,317	13	18,262
Canajoharie	3,380	19,414	1,435	5	2,730
Cobleskill	3,463	19,215	1,083	6	12,172
Fonda	4,197	6,725	3,682	6	2,622
Fort Hunter	1,727	3,977	623	2	1,313
Fort Plain	3,662	12,480	9,360	6	8,075
Gloversville	4,260	64,719	1,426	6	10,354
Johnstown	5,951	22,032	18,000	3	4,677
Middleburgh	2,265	7,113	2,622	9	8,015
Northville	1,319	12,221	1,016	6	4,336
St. Johnsville	761	5,170	377	2	860
Schenectady	31,055	401,333	19,259	101	100,189
Schoharie	3,705	8,605	707	4	3,323
Sharon Springs	1,298	5,172	38	5	1,939
<b>Total</b>	<b>70,144</b>	<b>616,049</b>	<b>69,945</b>	<b>174</b>	<b>178,867</b>



## Schedule of Support and Revenue and Expenses (Cash Basis)

For The Year Ended December 31, 2023

### Support and Revenue:

State Aid	987,166.00
JA Fees & Equipment	352,122.24
Miscellaneous	141,599.60

Interest	11,533.15
----------	-----------

<b>Total Support and Revenue</b>	<b>1,492,440.99</b>
----------------------------------	---------------------

---

### Expenses:

---

Cash grants to member libraries	204,581.63
Material grants to member libraries	5,967.52
Member Library Purchases	808.39
Books	19,308.50
Electronic access	129,823.55
Periodicals	195.78
Recordings	558.35
Building Repairs	13,838.13
Repairs and Maintenance	2,904.71
Custodial Supplies	156.60
Utilities	13,044.04
Salaries	447,615.76
Benefits	175,935.18
Contractual Costs - Delivery	162,744.62
Contractual Costs - JA Fees & Equipment	361,639.89
Contractual Costs - Other	124,612.66
Professional Fees	6,739.80
Membership Dues	7,172.00
Equipment	2,318.31
Insurance	12,156.13
Office & library supplies	8,311.02
Postage & freight	294.14
Publicity and printing	1,545.05
Telephone	3,141.70
Travel	5,826.47
Prepaid Aflac Dental for January, 2024	116.20
<b>Total Expenses:</b>	<b>1,711,356.13</b>

<b>Increase of Support and Revenue Over Expenses</b>	<b>(218,915.14)</b>
--	---------------------

---

## Schedule of Support and Revenue and Expenses (Cash Basis)

For The Year Ended December 31, 2023

### Support and Revenue:

State Aid	987,166.00
JA Fees & Equipment	352,122.24
Miscellaneous	141,599.60
Interest	11,553.15

<b>Total Support and Revenue</b>	<b>1,492,440.99</b>
----------------------------------	---------------------

### Expenses:

Program Expenses	1,535,788.07
Management and General	175,451.86

<b>Subtotal Expenses</b>	<b>1,711,239.93</b>
--------------------------	---------------------

Prepaid AFLAC Dental for January, 2024	116.20
--	--------

<b>Total Expenses:</b>	<b>1,711,356.13</b>
------------------------	---------------------

<b>Increase (decrease) in Net Assets</b>	<b>(218,915.14)</b>
--	---------------------

<b>Net Assets - Beginning</b>	<b>1,549,621.60</b>
-------------------------------	---------------------

<b>Net Assets - Ending</b>	<b>1,330,706.46</b>
----------------------------	---------------------

<b>Increase of Support and Revenue Over Expenses</b>	<b>(218,915.14)</b>
--	---------------------