

MOHAWK VALLEY
LIBRARY SYSTEM

**2024
Annual
Report**

2025 MVLS Board of Trustees

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Director's Message

How many times have you heard the statement: “it is a challenging time for libraries” over the past year? Certainly, all libraries are facing challenges on multiple fronts. These challenges may feel daunting, unwelcome and distracting, but they also provide a compelling reason to focus on resilience in our libraries. At the same time, they are presenting us with an opportunity to recommit to the values that are at the core of public library services in our communities.

That community value and need for resilience are expressed at the beginning of the MVLS Vision Statement: *MVLS libraries are cherished community anchors with secure futures*. What do libraries need to become more central to the heart of the community? And how do we make the library's place in the community more secure? I suggest there are four areas of focus in making public libraries more cherished and more secure:

- The library's community impact is obvious and valued
- The library has a sustainable staffing model that builds and grows that impact
- The library has secure funding that is directly supported by the community
- The library building and grounds are sound, secure and well-used

The MVLS goals and services support libraries in each of these four areas. Of course, it is the services that libraries provide, and the community relationships that are forged, that are most central to libraries being more cherished and secure; and so contributing to and growing those services constitutes the core of what MVLS does for member libraries. Several new offerings have been introduced in the past year, including memory care kits, resources for serving neurodivergent and other specific groups, and offerings in AI and other technologies. These new services join the many other MVLS services outlined in this annual report and covered in more detail in our website here: <https://www.mvls.info/youth-services/> and here: <https://www.mvls.info/program-resources/>. By working together with system resources and meeting specific local needs, MVLS libraries are having an obvious and valued community impact.

MVLS libraries have also made great strides in moving toward more secure staffing and funding. Libraries have again grown their budgets through successful public budget votes, and more of our libraries than ever before are annually engaging with their community to request secure funding. This helps libraries plan for secure staffing, which includes providing salaries and benefits in line with community norms, as well as having adequate coverage to maintain staffing when illnesses and other emergencies affect staff's ability to continue to serve the community. Finally, it is great to see so many of our libraries building, growing and maintaining the wonderful buildings that contribute to thriving communities.

Yes, libraries are facing challenges. But our MVLS libraries are demonstrating every day that they are cherished anchors, and that they are working toward secure futures. By continuing to work together, we can realize the vision of having all MVLS communities enriched by thriving libraries with secure futures.

Eric Trahan, Director

MVLS: Mission, Vision, Services & Goals

Mission Statement: Mohawk Valley Library System serves communities by empowering libraries.

MVLS Vision: Mohawk Valley Library System libraries are cherished as community anchors with secure futures. Libraries are models of good governance and efficient management; they provide education, entertainment, and events, and serve as a nexus for collaborating and building community.

MVLS Services:

- MVLS, through the Joint Automation Consortium, provides libraries with a **shared library computer system** and database, and with all of the network and workstation support necessary to make that system effective for libraries and communities.
- MVLS encourages **resource sharing** through the shared database and Polaris request system, through interlibrary loan, shared collections, shared e-resources, and delivery service to all library locations.
- MVLS works to **make library services relevant to everyone**; we network and collaborate with libraries, governments, and community organizations to find new ways to serve the disenfranchised, people with disabilities, the economically disadvantaged and the institutionalized.
- MVLS explores, showcases, and champions **library services for children and families**, helping to make early literacy, family literacy, children's, and teen services expected, available and appreciated by all.
- MVLS facilitates and provides **programs for adult learners** with emphasis on assisting libraries and library users with changing technologies to help bridge the digital divide.
- MVLS assists library staff and trustees with expertise, vision and innovation offered through **continuation education and consultation**, to empower libraries to transform communities.
- MVLS **connects libraries through networking**, information exchange and collaboration to build community and broaden horizons; connecting libraries with one another, with the wider library community, government agencies, and interest groups.
- MVLS **promotes and celebrates library services** throughout our 4 counties and in New York State, helping libraries communicate impact and value.

MVLS Goals:

1. MVLS empowers libraries with vision and knowledge for a secure future
2. MVLS empowers libraries with skills, tools, and resources for serving all
3. MVLS empowers libraries with collaboration for outstanding library service
4. MVLS empowers libraries with inspiration and methods for telling the library story

MVLS Services In Depth

Library Computer System

- Polaris software and database with 300,000 library users and 2.3 million items
- Library computer purchasing and support, troubleshooting & repair, including software
- Networking support including security, firewalls, Office 365, Cassie, & wireless networks
- IT consultants for building projects, new equipment & services
- Support & training on all Polaris related issues

Resource Sharing

- Full cataloging for all library resources
- Seamless interlibrary loan across 8 counties giving every library user access to items
- Out of area interlibrary loan coordinated through the Capital District Library Council and the Crandall Library
- Shared e-book, e-audio, and magazine collections of over 23,000 items
- Shared physical collections include DVD, audio, Large Print, Graphic Novels, & Holiday
- Professional collection available to all libraries
- All library locations receive delivery 3, 4 or 5 days per week

Outreach Services

- Library services coordinated at 4 county jails and the Hale Creek Correctional Facility
- Resources and programs shared with many community sites
- Liaison with literacy, senior, social service, and educational organizations

Children & Families

- Coordinates and supports library participation in the Summer Reading Program
- Provides preview collections and guidance for building juvenile collections
- Provides resources for children's programs including
 - Legos & Duplos
 - Big Play resources and activities
 - Start with Science and STEM kits
 - 1000 Book Before Kindergarten collections
 - ReadSquared program database

Adult Services

- Tech Savvy & Digital Literacy programs coordinated and provided
- Adult Program Swap and other information sharing

Consultation and Continuing Education

- Assist libraries with issues: collections, customer service, programs
- Assist directors: minimum standards, charters, policies, building issues
- Assist boards: policies, community engagement, budget issues, planning

Networking & Professional Connections

- Coordinate meetings & gatherings: directors, youth services staff, adult staff etc.
- NYLA membership & conference assistance for all members
- Coordination with CDLC, school library systems, public library systems, NYCON, etc.
- Assist libraries with state reporting & other regulatory issues

Promoting & Celebrating Libraries

- Promote, schedule and facilitate library advocacy activities
- Assist libraries with community engagement
- Provide press releases and press contacts

MVLS Empowers Libraries by Pursuing Goals

MVLS empowers libraries with vision and knowledge for a secure future

- Assists member libraries to envision and attain sustainable funding through community engagement, budget votes, state and municipal advocacy, and other funding.
- Educates, coaches, and champions member libraries in achieving transparent, team-based governance.
- Provides expertise to aid member libraries in envisioning and developing community-serving facilities through design, space utilization, renovation, and construction.

MVLS empowers libraries with skills, tools and resources for serving all

- Coaches, trains, and supports member library staff and trustees, enabling them to become dynamic library and community leaders.
- Facilitates the collecting, loaning, and sharing of library materials.
- Provides resources that foster educational and entertaining classes, programs, and events in MVLS member libraries and communities.
- Empowers libraries to connect their communities with the information, technology, vision, and expertise that they need to thrive.

MVLS empowers libraries with collaboration for outstanding library service

- Provides thoughtful and individualized library-centered service to each member library.
- Connects member libraries to regional, statewide, and national organizations and trends that affect and inform library services.
- Encourages and celebrates the sharing of best practices so member libraries can meet their communities' needs.
- Works with member libraries to develop and deliver collections, services, classes, events, and promotions to share region wide.

MVLS empowers libraries with inspiration and methods for telling the library story

- Trains and empowers member libraries to develop communications plans and use communications tools to keep their communities informed.
- Provides resources to tell the library story with tie-ins for national and regional initiatives.
- Coordinates regional and state advocacy efforts, helping member libraries demonstrate impact and need to elected officials.
- Develops regular, effective tools and initiatives to keep all MVLS stakeholders informed about system services and activities.



Amsterdam Free Library

Serving the community in the City and
Town of Amsterdam

Funded by the City and the Amsterdam
School District Voters

Total population served (chartered):
23,776

Annual operating budget: \$606,341

Mary Donohue, President, Board of
Trustees

Nicole Hemsley, Library Director



2024 Highlights

- 36,849 books, etc. borrowed by community members
- 30,577 visits to the library
- 6,222 attended classes, programs and events
- 18,154 computer sessions facilitated
- 23,599 items onsite for community use
- 6,572 active library users



“We are looking forward to the continuing changes at the library as we go through our construction project. We are also looking forward to planning and developing fun and unique programming to offer our patrons.” -

Amsterdam Free Library
Director Nicole Hemsley



Canajoharie Library



Serving the community in the
Canajoharie School District
Funded by the Village of Canajoharie,
Village of Palatine Bridge and Town of
Root

Total population served (chartered):
6,501

Annual operating budget: \$357,135
Charles Tallent, President, Board of
Trustees

Maria Cancro, Library Director

2024 Highlights

- 16,033 books, etc. borrowed by community members
- 18,705 visits to the library
- 3,766 attended classes, programs and events
- 3,084 computer sessions facilitated
- 16,833 items onsite for community use
- 2,115 active library users



"In the early part of 2026, we are holding our first community mini canvas exhibition in our Regional Art Gallery. We are also relaunching teen book club! We also hope to celebrate Frodo and Bilbo's birthday with a Hobbit Party."

- Canajoharie Library Educator
Mary Alexander



The Community Library

Serving the community in the
Cobleskill-Richmondville School
District

Funded by the voters of Cobleskill-
Richmondville

Total population served (chartered):
13,176

Annual operating budget: \$362,777

Rebecca Leggieri, President, Board of
Trustees

Kimberly Zimmer, Library Director



2024 Highlights

- 36,187 books, etc. borrowed by community members
- 21,192 visits to the library
- 3,926 attended classes, programs and events
- 12,471 computer sessions facilitated
- 18,482 items onsite for community use
- 3,866 active library users



“Our Board of Trustees has added a number of new members recently and have begun work on a number of changes to policies, committee structures, and by-laws. We’re excited by their energy and ideas as we finalize a new strategic plan and revise our mission and vision as we move into 105 years of operation in 2026.” - The Community Library Director Kim Zimmer



Frothingham Free Library

Serving the community in the towns
of Mohawk, Glen and Charleston

Funded by the voters of the Fonda-

Fultonville School District, the

Villages of Fonda & Fultonville and

Towns of Mohawk & Glen

Total population served (chartered +
funded): 6,620

Annual operating budget: \$139,252

Wendy Sullivan, President, Board of
Trustees

John Sullivan, Library Director



2024 Highlights

- 15,855 books, etc. borrowed by community members
- 8,241 visits to the library
- 5,089 attended classes, programs and events
- 3,696 computer sessions facilitated
- 14,611 items onsite for community use
- 1,199 active library users



"I'm proud of all the great people
working here, of how far we have
come in the last 4 years, and how
we are looking forward. So that the
next leaders of this library will be
even more successful." -

Frothingham Free Library Interim
Director Linda Bell



Fort Hunter Free Library



Serving the community in the Town of
Florida and Tribes Hill
Funded by the voters of the Fonda-
Fultonville School District, the Town of
Florida and the Amsterdam School District
Total population served (chartered):
3,604

Annual operating budget: \$56,190
Beverly Osborne, President, Board of
Trustees
Judi Steiger, Library Director

2024 Highlights

- 7,068 books, etc. borrowed by community members
- 3,778 visits to the library
- 1,227 attended classes, programs and events
- 1,593 computer sessions facilitated
- 7,134 items onsite for community use
- 274 active library users



“The future is going to be
challenging for libraries -
but I know that Fort Hunter
is ready to face it all.” - Fort
Hunter Free Library Board
of Trustees President
Beverly Osborne

Fort Plain Free Library



2024 Highlights

- 19,892 books, etc. borrowed by community members
- 13,104 visits to the library
- 4,527 attended classes, programs and events
- 6,744 computer sessions facilitated
- 13,165 items onsite for community use
- 1,845 active library users



Serving the community in the Fort Plain School District

Funded by the voters of the Fort Plain School District, the Town of Minden, & the Village of Fort Plain

Total population served (chartered + funded): 5,385

Annual operating budget: \$194,441

Rodney Strait, President, Board of Trustees

Whitney Hubbard, Library Director



Things that make us proud:

- Our multiple musical programs
- Our exceptional collection of comics
- The number of patrons who've said "Wow! This place is beautiful!" as they've walked through our doors.

Gloversville Public Library

Serving the community in the
Gloversville School District
Funded by the voters of the Gloversville
School District
Total population served (chartered):
18,436
Annual operating budget: \$897,214
Greg Nifiros, President, Board of
Trustees
Valerie Venturini, Library Director



“We are thrilled to continue building back our services and collections this year. As for the future, we are eager to build upon our current community partnerships and establish new ones to expand the Library's reach and impact. I'm proud of our foundation of kindness-centered customer service for all, our ability to collectively brainstorm and innovate on-the-fly, and our unwavering commitment to diversity, equity, and inclusion.” - Gloversville Public Library Director Valerie Venturini



2024 Highlights

- 47,013 books, etc. borrowed by community members
- 59,634 visits to the library
- 4,443 attended classes, programs and events
- 11,067 computer sessions facilitated
- 26,866 items onsite for community use
- 6,377 active library users



Johnstown Public Library

Serving the community in the

Johnstown School District

Funded by the voters of the

Johnstown School District

Total population served (chartered):

11,135

Annual operating budget: \$657,678

Deborah Callery, President, Board of
Trustees

Erica Wing, Library Director



2024 Highlights

- 48,727 books, etc. borrowed by community members
- 28,879 visits to the library
- 10,034 attended classes, programs and events
- 6,304 computer sessions facilitated
- 36,430 items onsite for community use
- 4,793 active library users



“The community most values the Johnstown Public Library staff -- and I agree. It is the staff that has cultivated a welcoming and comfortable atmosphere in the building. The staff thinks outside of the box, the Trustees are excellent Library ambassadors, and the Library continues to be a vital part of the community.” - Johnstown Public Library Director Erica Wing



Middleburgh Library

Serving the community in the
Middleburgh School District
Funded by the voters of the
Middleburgh School District

Total population served
(chartered): 5,489

Annual operating budget: \$226,570

Diane Stewart, President, Board of
Trustees

Teresa Pavoldi, Library Director



2024 Highlights

- 17,201 books, etc. borrowed by community members
- 7,823 visits to the library
- 2,725 attended classes, programs and events
- 8,065 computer sessions facilitated
- 20,341 items onsite for community use
- 2,029 active library users



“We have had so many new people come to our library this year! Our community values our library's resources but more importantly values our friendliness, our willingness to help and our excellent customer service. I'm so proud of our inclusiveness, our compassion, and our resourcefulness.” - Middleburgh Library Director Terry Pavoldi



Northville Public Library



Serving the community in the
Northville School District
Funded by the voters of the
Northville School District
Total population served: 2,835
Annual operating budget: \$151,127
Stella Williams, President, Board of
Trustees
Alisha Rivera-Holmes, Library
Director

2024 Highlights

- 14,697 books, etc. borrowed by community members
- 28,879 visits to the library
- 2,162 attended classes, programs and events
- 1,748 computer sessions facilitated
- 16,033 items onsite for community use
- 1,477 active library users



“We're doing a lot of reorganizing of our library, both administratively and physically. We're currently redoing all of our policies to be more comprehensive. We're looking to remove the carpeting in the main library and replace it with vinyl flooring. But what I'm most excited for is all of the great plans and ideas coming from my staff, volunteers, patrons, Friends, and Foundation. Basically, everyone in our community!” - Northville Public Library Director Alisha Rivera-Holmes



Margaret Reaney Memorial Library

Serving the community in the Village of St.
Johnsville

Funded by the voters of the OESJ School
District

Total population served (chartered +
funded): 5,736

Annual operating budget: \$107,833

Stephanie Cuomo, President, Board of
Trustees

Diane Empie, Library Director



“The community values the history
of the building and the family
behind the library. I value the
stories from the members of the
community who are from
generations of being here. It’s neat
hearing stories from how the library
was to what it is now.” - Margaret
Reaney Memorial Library Director
Diane Empie

2024 Highlights

- 4,660 books, etc. borrowed by community members
- 2,572 visits to the library
- 222 attended classes, programs and events
- 744 computer sessions facilitated
- 16,247 items onsite for community use
- 797 active library users



Schenectady County Public Library

Serving the community in Schenectady
County

Funded by Schenectady County

Central library with 8 branch libraries

Total population served (chartered): 158,061

Annual operating budget: \$7,340,444

Madelyn Thorne, President, Board of
Trustees

Charity Thorne, Library Director



2024 Highlights

- 713,915 books, etc. borrowed by community members
- 404,604 visits to the library
- 24,444 attended classes, programs and events
- 109,740 computer sessions facilitated
- 378,453 items onsite for community use
- 65,520 active library users

“SCPL is in the process of a strategic plan and we look forward to hearing from our community about what they need from the library to help guide the library into the future. We are excited about continuing the momentum with increased programming across our footprint and the ability to attend more outreach and community events to share all that SCPL has to offer.”

- Schenectady County Public Library
Director of Operations Beth DeMidio



Schoharie Free Library



Serving the community in the
Schoharie School District
Funded by the voters of the
Schoharie School District

Total population served: 6,392
Annual operating budget: \$175,592
Jacquelyn Hadam, President, Board
of Trustees
Yvonne Keller-Baker, Library Director

2024 Highlights

- 22,634 books, etc. borrowed by community members
- 9,853 visits to the library
- 4,920 attended classes, programs and events
- 3,137 computer sessions facilitated
- 16,583 items onsite for community use
- 1,757 active library users



This year, Schoharie County Libraries created and circulated a county library calendar of events with locations of summer lunch sites.

We look forward to expanding our programs for all audiences and continuing the success of the summer meal site sponsored by the Joshua Program of Schoharie County

Sharon Springs Free Library

Serving the community in the Town of Sharon

Funded by the voters of the Town of Sharon

Total population served (chartered): 1,697

Annual operating budget: \$81,965

Jeanne Irwin, President, Board of Trustees

Meghan Keaney, Library Director



2024 Highlights

- 12,616 books, etc. borrowed by community members
- 5,867 visits to the library
- 2,623 attended classes, programs and events
- 1,861 computer sessions facilitated
- 11,350 items onsite for community use
- 708 active library users

“When I reflect on the year, I think of how small, intentional steps are helping us build something even more meaningful for our community. As I look ahead to next year, I’m confident that the library will continue building on the strong foundation. More than anything, I look forward to seeing the library continue evolving as a vibrant, welcoming community hub where learning, connection, and creativity thrive. tion we've created.” - Sharon Springs Free Library Director Meghan Keaney



Library Support

Library	Population	Local Public Funds	Per Capita Public Support	Total Operating Fund Receipts	Total Per Capita Support
Amsterdam	23,776	\$589,215	\$24.78	\$754,801	\$31.75
Canajoharie	6,501	\$1,700	\$0.26	\$293,135	\$45.09
Cobleskill	13,176	\$396,000	\$30.05	\$461,313	\$35.01
Fonda	6,620	\$91,025	\$13.75	\$167,071	\$25.24
Fort Hunter	3,604	\$38,000	\$10.54	\$59,882	\$16.62
Fort Plain	5,385	\$106,000	\$19.68	\$207,769	\$38.58
Gloversville	18,436	\$613,695	\$33.29	\$894,896	\$48.54
Johnstown	11,135	\$487,500	\$43.78	\$532,673	\$47.84
Middleburgh	5,489	\$186,981	\$34.06	\$225,452	\$41.07
Northville	2,835	\$146,888	\$51.81	\$152,060	\$53.64
St. Johnsville	1,643	\$70,000	\$42.60	\$108,134	\$65.81
Schenectady	158,061	\$7,309,589	\$46.25	\$7,602,809	\$48.10
Schoharie	6,392	\$146,000	\$22.84	\$208,046	\$32.55
Sharon Springs	1,697	\$51,500	\$30.35	\$90,398	\$53.27
TOTAL	264,750	10,234,093	\$38.66	\$11,758,439	\$44.41



Inter-Library Loan

Library	2023 ILL Borrowed	2024 ILL Borrowed	% Change	2023 ILL Loaned	2024 ILL Loaned	% Change
Amsterdam	5,223	4,804	-8.02%	5,284	5,476	3.63%
Canajoharie	3,007	3,086	2.63%	3,019	2,910	-3.61%
Cobleskill	5,109	5,414	5.97%	4,964	4,494	-9.47%
Fonda	3,149	2,488	-20.99%	2,910	2,871	-1.34%
Fort Hunter	1279	2555	99.77%	1,398	4,329	209.66%
Fort Plain	3,337	3,456	3.57%	2,215	2,167	-2.17%
Gloversville	6,609	5,724	-13.39%	6,725	6,013	-10.59%
Johnstown	8,293	7,633	-7.96%	8,640	8,102	-6.23%
Middleburgh	2,843	2,545	-10.48%	2,899	2,818	-2.79%
Northville	3,550	3,128	-11.89%	2,807	2,668	-4.95%
St. Johnsville	665	728	9.47%	2,041	2,065	1.18%
Schenectady	44,155	31,311	-29.09%	31,650	21,282	-32.76%
Schoharie	3,523	3,204	-9.05%	2,437	2,726	11.86%
Sharon Springs	2,439	2,596	6.44%	2,318	2,263	-2.37%
TOTAL	93,181	78,672	-15.57%	79,307	70,184	-11.50%



Circulation and Holdings

Library	2023 Circulation	2024 Circulation	% Change	2023 Holdings	2024 Holdings	Per Capita Holdings
Amsterdam	38,455	36,849	-4.18%	58,102	23,599	0.99
Canajoharie	17,675	16,033	-9.29%	47,329	16,833	2.59
Cobleskill	36,711	36,187	-1.43%	47,514	18,482	1.4
Fonda	16,599	15,855	-4.48%	45,264	14,611	2.21
Fort Hunter	4,997	7,068	41.44%	30,997	7,134	1.98
Fort Plain	18,451	19,892	7.81%	41,113	13,165	2.44
Gloversville	53,236	47,013	-11.69%	57,051	26,866	1.46
Johnstown	54,325	48,727	-10.30%	66,851	36,430	3.27
Middleburgh	18,518	17,201	-7.11%	45,210	20,341	3.71
Northville	15,477	14,697	-5.04%	45,349	16,033	5.66
St. Johnsville	3,953	4,660	17.89%	43,568	16,247	9.89
Schenectady	722,924	713,915	-1.25%	376,645	378,453	2.39
Schoharie	23,003	22,634	-1.60%	40,695	16,583	2.59
Sharon Springs	11,092	12,616	13.74%	41,329	11,350	6.69
TOTAL	1,035,416	1,013,347	-2.13%	987,017	616,127	2.33



Library Use

Library	Program Attendance	Library Visits	Reference Questions	Public Internet Computers	Wireless and Public Computer Use
Amsterdam	6,222	30,577	9,813	13	18,154
Canajoharie	3,766	18,705	1,685	7	3,048
Cobleskill	3,926	21,192	1,446	6	12,471
Fonda	5,089	8,241	4,812	5	3,696
Fort Hunter	1,227	3,778	588	2	1,593
Fort Plain	4,527	13,104	9,500	4	6,744
Gloversville	4,443	59,634	1,257	6	11,067
Johnstown	10,034	28,879	24,000	3	6,304
Middleburgh	2,725	7,823	2,682	9	8,065
Northville	2,162	10,957	1,562	6	1,748
St. Johnsville	222	2,572	362	2	744
Schenectady	24,444	404,604	36,527	75	109,740
Schoharie	4,920	9,853	1062	4	3,137
Sharon Springs	2,623	5,867	107	6	1,861
Total	76,330	625,786	95,403	148	188,372



MOHAWK VALLEY LIBRARY SYSTEM

Schedule of Support and Revenue and Expenses

(Cash Basis)

For The Year Ended December 31, 2024

Support and Revenue:

State Aid	1,759,498.00
JA Fees & Equipment	253,643.69
Miscellaneous	153,283.82
Interest	71,588.98

Total Support and Revenue: **2,238,014.49**

Expenses:

Cash grants to member libraries	361,151.99
Material grants to member libraries	10,810.00
Member Library Purchases	10,099.18
Books	17,293.38
Electronic access	96,132.25
Periodicals	0.00
Recordings	264.95
Building Repairs	13,882.35
Repairs and Maintenance	2,706.92
Custodial Supplies	268.09
Utilities	6,702.28
Salaries	498,985.59
Benefits	206,350.41
Contractual Costs - Delivery	177,751.04
Contractual Costs - JA Fees & Equipment	249,920.12
Contractual Costs - Other	130,477.38
Professional Fees	15,652.80
Membership Dues	8,296.00
Equipment	1,662.98
Insurance	12,763.51
Office & library supplies	3,360.78
Postage & freight	1,290.80
Publicity and printing	24.20
Telephone	2,989.04
Travel	4,512.95

Subtotal Expenses **1,833,348.99**

Prepaid Dental Ins. for January, 2025 291.78

Total Expenses: **1,833,640.77**

Increase of Support and Revenue Over Expenses **404,373.72**

MOHAWK VALLEY LIBRARY SYSTEM
Schedule of Support and Revenue and Expenses
(Cash Basis)
For The Year Ended December 31, 2024

Support and Revenue:

State Aid JA Fees &	1,759,498.00
Equipment	253,643.69
Miscellaneous	153,283.82
Interest	71,588.98

Total Support and Revenue	2,238,014.49
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Expenses:

Program Expenses	1,635,962.02
Management and General	197,386.97
Subtotal Expenses	1,833,348.99
Prepaid Dental Ins. for January, 2025	291.78

Total Expenses:	1,833,640.77
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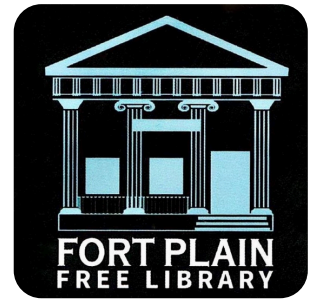
Increase (decrease) in Net Assets	404,373.72
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Net Assets - Beginning	1,330,706.46
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Net Assets - Ending	1,735,080.18
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Increase of Support and Revenue Over Expenses	404,373.72
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Difference	-
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