

2027 JA Fee billing - 5% increase - use 2025 stats - eContent circ only

Budgeted Fees

\$591,471

\$621,045

Library	2024 Items	2024 Circ	Circ + Item	2026 Fees	2026 Monthly Fee	2025 Items	2025 Circ	Circ + Item	2027 Fees	2027 Monthly Fee	% change
ARG	9,258	10,595	19,853	\$3,193.31	\$266.11	9,490	10,614	20,104	\$3,553.14	\$296.09	11.3%
BAL	26,065	43,182	69,247	\$11,138.23	\$928.19	23,654	31,773	55,427	\$9,796.05	\$816.34	-12.1%
BOL	12,838	10,850	23,688	\$3,810.16	\$317.51	13,304	9,959	23,263	\$4,111.45	\$342.62	7.9%
BRL	12,997	4,395	17,392	\$2,797.47	\$233.12	12,731	4,738	17,469	\$3,087.43	\$257.29	10.4%
BUR	43,875	108,902	152,777	\$24,573.85	\$2,047.82	43,694	106,855	150,549	\$26,607.71	\$2,217.31	8.3%
CAM	12,197	16,109	28,306	\$4,552.96	\$379.41	12,328	16,653	28,981	\$5,122.04	\$426.84	12.5%
CHT	25,724	13,335	39,059	\$6,282.56	\$523.55	25,837	12,536	38,373	\$6,781.96	\$565.16	7.9%
COR	19,480	12,344	31,824	\$5,118.82	\$426.57	19,367	11,757	31,124	\$5,500.79	\$458.40	7.5%
CPH	176,819	540,289	717,108	\$115,345.28	\$9,612.11	149,897	543,811	693,708	\$122,604.47	\$10,217.04	6.3%
EAS	16,046	4,885	20,931	\$3,366.71	\$280.56	16,271	5,086	21,357	\$3,774.59	\$314.55	12.1%
FTE	16,646	3,913	20,559	\$3,306.87	\$275.57	16,954	4,203	21,157	\$3,739.24	\$311.60	13.1%
GAL	36,127	31,774	67,901	\$10,921.73	\$910.14	36,727	31,773	68,500	\$12,106.54	\$1,008.88	10.8%
GLE	197,522	344,801	542,323	\$87,231.49	\$7,269.29	172,675	325,420	498,095	\$88,032.24	\$7,336.02	0.9%
GRA	20,438	14,127	34,565	\$5,559.71	\$463.31	20,490	13,501	33,991	\$6,007.50	\$500.62	8.1%
GRN	24,933	30,091	55,024	\$8,850.49	\$737.54	24,935	29,340	54,275	\$9,592.45	\$799.37	8.4%
HUD	16,657	16,816	33,473	\$5,384.06	\$448.67	16,887	14,928	31,815	\$5,622.92	\$468.58	4.4%
ILT	9,339	4,967	14,306	\$2,301.09	\$191.76	9,598	4,256	13,854	\$2,448.53	\$204.04	6.4%
IND	31,292	12,268	43,560	\$7,006.53	\$583.88	31,292	10,352	41,644	\$7,360.07	\$613.34	5.0%
JBG	25,159	12,224	37,383	\$6,012.98	\$501.08	25,455	10,971	36,426	\$6,437.85	\$536.49	7.1%
LGL	13,907	7,610	21,517	\$3,460.96	\$288.41	13,941	6,666	20,607	\$3,642.04	\$303.50	5.2%
LKG	14,542	12,301	26,843	\$4,317.64	\$359.80	14,086	13,323	27,409	\$4,844.21	\$403.68	12.2%
LKP	11,860	8,933	20,793	\$3,344.51	\$278.71	10,887	9,043	19,930	\$3,522.39	\$293.53	5.3%
LUZ	13,367	9,166	22,533	\$3,624.38	\$302.03	14,528	11,151	25,679	\$4,538.45	\$378.20	25.2%
MEC	37,602	30,752	68,354	\$10,994.59	\$916.22	37,648	30,683	68,331	\$12,076.67	\$1,006.39	9.8%
RAQ	13,479	3,537	17,016	\$2,736.99	\$228.08	13,439	3,773	17,212	\$3,042.01	\$253.50	11.1%
RDL	18,595	19,478	38,073	\$6,123.96	\$510.33	18,657	19,984	38,641	\$6,829.33	\$569.11	11.5%
RDL-MAL	19,841	41,987	61,828	\$9,944.90	\$828.74	20,355	42,445	62,800	\$11,099.14	\$924.93	11.6%
SAR	191,347	474,254	665,601	\$107,060.49	\$8,921.71	158,441	446,652	605,093	\$106,942.84	\$8,911.90	-0.1%
SLM	18,981	18,119	37,100	\$5,967.46	\$497.29	18,167	18,131	36,298	\$6,415.23	\$534.60	7.5%
STI	17,598	30,441	48,039	\$7,726.97	\$643.91	17,820	29,789	47,609	\$8,414.31	\$701.19	8.9%
STO	9,936	1,319	11,255	\$1,810.34	\$150.86	10,279	1,065	11,344	\$2,004.91	\$167.08	10.7%
SVL	18,526	48,172	66,698	\$10,728.23	\$894.02	18,895	45,676	64,571	\$11,412.14	\$951.01	6.4%
WAR	18,286	17,476	35,762	\$5,752.24	\$479.35	18,691	15,849	34,540	\$6,104.53	\$508.71	6.1%
WAT	15,246	15,484	30,730	\$4,942.85	\$411.90	14,473	16,963	31,436	\$5,555.93	\$462.99	12.4%
WHI	11,822	4,336	16,158	\$2,598.98	\$216.58	11,931	4,840	16,771	\$2,964.07	\$247.01	14.0%
<b>TOTAL</b>	<b>1,178,347</b>	<b>1,979,232</b>	<b>3,157,579</b>	<b>\$ 507,889.79</b>	<b>\$42,324.15</b>	<b>1,093,824</b>	<b>1,914,559</b>	<b>3,008,383</b>	<b>\$ 531,695.17</b>	<b>\$44,307.93</b>	<b>4.7%</b>

Library	2024 Items	2024 Circ	Circ + Item	2026 Fees	2026 Monthly Fee	2025 Items	2025 Circ	Circ + Item	2027 Fees	2027 Monthly Fee	% change
AMS	24,863	34,083	58,946	\$9,481.34	\$790.11	24,060	30,059	54,119	\$9,564.88	\$797.07	0.9%
CAN	16,885	14,683	31,568	\$5,077.64	\$423.14	16,891	13,940	30,831	\$5,449.00	\$454.08	7.3%
COB	18,705	33,414	52,119	\$8,383.23	\$698.60	17,919	32,098	50,017	\$8,839.90	\$736.66	5.4%
FON	14,611	15,136	29,747	\$4,784.74	\$398.73	14,868	13,135	28,003	\$4,949.19	\$412.43	3.4%
FTH	7,134	6,952	14,086	\$2,265.70	\$188.81	7,292	6,145	13,437	\$2,374.83	\$197.90	4.8%
FTP	13,242	19,497	32,739	\$5,266.00	\$438.83	12,814	22,941	35,755	\$6,319.26	\$526.61	20.0%
GLV	27,678	43,376	71,054	\$11,428.88	\$952.41	27,303	39,110	66,413	\$11,737.69	\$978.14	2.7%
JOH	35,679	45,933	81,612	\$13,127.11	\$1,093.93	35,541	44,810	80,351	\$14,201.06	\$1,183.42	8.2%
MID	20,497	16,118	36,615	\$5,889.44	\$490.79	21,031	15,330	36,361	\$6,426.37	\$535.53	9.1%
NOR	16,132	13,704	29,836	\$4,799.06	\$399.92	16,076	12,720	28,796	\$5,089.34	\$424.11	6.0%
SHO	17,114	20,644	37,758	\$6,073.29	\$506.11	17,551	21,675	39,226	\$6,932.72	\$577.73	14.2%
SHS	11,353	12,054	23,407	\$3,764.97	\$313.75	11,552	11,773	23,325	\$4,122.41	\$343.53	9.5%
STJ	15,715	4,427	20,142	\$3,239.80	\$269.98	15,019	3,897	18,916	\$3,343.17	\$278.60	3.2%
<b>TOTAL</b>	<b>239,608</b>	<b>280,021</b>	<b>519,629</b>	<b>\$ 83,581.21</b>	<b>\$6,965.10</b>	<b>237,917</b>	<b>267,633</b>	<b>505,550</b>	<b>\$ 89,349.83</b>	<b>\$7,445.82</b>	<b>6.9%</b>
Total Fee Income			3,677,208	\$ 591,471.00				3,513,933	\$ 621,045.00		